

Attorney General's Office Walter Sillers Building Jackson, MS 39201

Jim Hood

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	23,064,688	24,517,650	26,134,567		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			(1,616,917)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	23,064,688	24,517,650	24,517,650		
2. Travel					
a. Travel & Subsistence (In-State)	896,164	896,500	896,500		
b. Travel & Subsistence (Out-of-State)	200,654	200,700	200,700		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	1,096,818	1,097,200	1,097,200		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	88,933	91,300	91,300		
b. Communications, Transportation & Utilities	89,793	90,355	90,355		
c. Public Information	4,042	5,000	5,000		
d. Rents	1,184,085	1,187,970	1,187,970		
e. Repairs & Service	68,971	71,500	71,500		
f. Fees, Professional & Other Services	2,456,266	7,338,468	6,338,468	(1,000,000)	(13.62%)
g. Other Contractual Services	243,927	251,580	251,580		
h. Data Processing	844,721	927,000	927,000		
i. Other	38,004	38,800	38,800		
Total Contractual Services	5,018,742	10,001,973	9,001,973	(1,000,000)	(9.99%)
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	184,763	185,300	185,300		
c. Equipment, Repair Parts, Supplies & Accessories	232,546	233,500	233,500		
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	266,241	267,100	267,100		
Total Commodities	683,550	685,900	685,900		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	1,900	36,100	3,000	(33,100)	(91.68%)
d. IS Equipment (Data Processing & Telecommunications)	140,000	146,000	179,100	33,100	22.67%
e. Equipment - Lease Purchase					
f. Other Equipment	29,293				
Total Equipment (Schedule D-2)	171,193	182,100	182,100		
3. Vehicles (Schedule D-3)	388,983	249,200	249,200		
4. Wireless Comm. Devices (Schedule D-4)	950	800	800		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	2,240,935	2,266,334	2,266,334		
TOTAL EXPENDITURES	32,665,859	39,001,157	38,001,157	(1,000,000)	(2.56%)
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	300,000	250,000	250,000		
General Fund Appropriation (Enter General Fund Lapse Below)	8,511,336	8,787,799	9,548,054	760,255	8.65%
State Support Special Funds	794,542	5,455,592	4,455,592	(1,000,000)	(18.32%)
Federal Funds	3,837,734	4,527,183	4,527,183		
Attorney General	19,472,247	20,230,583	19,470,328	(760,255)	(3.75%)
Less: Estimated Cash Available Next Fiscal Period	(250,000)	(250,000)	(250,000)		
TOTAL FUNDS (equals Total Expenditures above)	32,665,859	39,001,157	38,001,157	(1,000,000)	(2.56%)
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	108	108	108		
Part Time:					
Time-Limited: Full Time:	196	225	225		
Part Time:					
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:	16.00	13.30	13.30		
Part Time:					
Time-Limited: Full Time:	11.20	10.00	10.00		
Part Time:					

Approved by: _____
 Official of Board or Commission
 Budget Officer: Robert Kersh / rkesh@ago.state.ms.us
 Phone Number: 359-3810

Submitted by: _____
 Name
 Title: Attorney General
 Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	6,733,447	29.19%		7,000,295	28.55%		7,603,473	31.01%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	2,721,005	11.79%		3,121,929	12.73%		3,121,929	12.73%	
10. Attorney General	13,610,236	59.00%		14,395,426	58.71%		13,792,248	56.25%	
11.									
12.									
13.									
Total Salaries	23,064,688		70.60%	24,517,650		62.86%	24,517,650		64.51%
1. General State Support Special (Specify)	239,142	21.80%		246,601	22.47%		251,301	22.90%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	261,788	23.86%		287,850	26.23%		287,850	26.23%	
10. Attorney General	595,888	54.32%		562,749	51.28%		558,049	50.86%	
11.									
12.									
13.									
Total Travel	1,096,818		3.35%	1,097,200		2.81%	1,097,200		2.88%
1. General State Support Special (Specify)	1,325,972	26.42%		1,333,001	13.32%		1,478,336	16.42%	
2. Budget Contingency Fund	794,542	15.83%		4,955,592	49.54%		4,455,592	49.49%	
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				500,000	4.99%				
8.									
9. Federal Other Special (Specify)	508,769	10.13%		733,670	7.33%		733,670	8.15%	
10. Attorney General	2,389,459	47.61%		2,479,710	24.79%		2,334,375	25.93%	
11.									
12.									
13.									
Total Contractual	5,018,742		15.36%	10,001,973		25.64%	9,001,973		23.68%
1. General State Support Special (Specify)	197,026	28.82%		198,202	28.89%		205,244	29.92%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	130,895	19.14%		127,900	18.64%		127,900	18.64%	
10. Attorney General	355,629	52.02%		359,798	52.45%		352,756	51.42%	
11.									
12.									
13.									
Total Commodities	683,550		2.09%	685,900		1.75%	685,900		1.80%

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Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Attorney General									
11.									
12.									
13.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____	15,450	9.02%		9,300	5.10%		9,300	5.10%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	45,091	26.33%		85,100	46.73%		85,100	46.73%	
10. Attorney General	110,652	64.63%		87,700	48.16%		87,700	48.16%	
11.									
12.									
13.									
Total Equipment	171,193		0.52%	182,100		0.46%	182,100		0.47%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	76,502	19.66%		104,400	41.89%		104,400	41.89%	
10. Attorney General	312,481	80.33%		144,800	58.10%		144,800	58.10%	
11.									
12.									
13.									
Total Vehicles	388,983		1.19%	249,200		0.63%	249,200		0.65%
1. General _____ State Support Special (Specify) _____	299	31.47%		400	50.00%		400	50.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Attorney General	651	68.52%		400	50.00%		400	50.00%	
11.									
12.									
13.									
Total Wireless Comm. Devices	950		0.00%	800		0.00%	800		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	93,684	4.18%		66,334	2.92%		66,334	2.92%	
10. Attorney General	2,147,251	95.81%		2,200,000	97.07%		2,200,000	97.07%	
11.									
12.									
13.									
Total Subsidies, Loans & Grants	2,240,935		6.86%	2,266,334		5.81%	2,266,334		5.96%
1. General _____ State Support Special (Specify) _____	8,511,336	26.05%		8,787,799	22.53%		9,548,054	25.12%	
2. Budget Contingency Fund	794,542	2.43%		4,955,592	12.70%		4,455,592	11.72%	
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				500,000	1.28%				
8.									
9. Federal _____ Other Special (Specify) _____	3,837,734	11.74%		4,527,183	11.60%		4,527,183	11.91%	
10. Attorney General	19,522,247	59.76%		20,230,583	51.87%		19,470,328	51.23%	
11.									
12.									
13.									
TOTAL	32,665,859		100.00%	39,001,157		100.00%	38,001,157		100.00%

SPECIAL FUNDS DETAIL

Attorney General's Office

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund (307I)	BCF - Budget Contingency Fund	794,542	4,955,592	4,455,592
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund (307K)	CEF - Capital Expense Fund		500,000	
Section S TOTAL		794,542	5,455,592	4,455,592

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
DHHS/OIG (307B)	Medicaid Fraud	25.00	25.00	2,421,844	2,668,576	2,668,576
DOJ (3071)	Internet Crimes Against Children (ICAC)			210,105	296,277	296,277
DOJ (3071)	Intellectual Property Crimes			25,300	164,000	164,000
DOJ (3071)	John R. Justice Loan Repayment Prog.			56,334	56,334	56,334
DOJ (3074)	Victims of Crime Act			93,250	93,250	93,250
FDA (3071)	Tobacco Inspection Program			684,902	900,000	900,000
DPS (3071)	Stop Domestic Violence	25.00	25.00	54,042	54,042	54,042
DPS (3074)	Victims of Crime Assistance Program	20.00	20.00	45,597	48,338	48,338
DPS (3071)	DUI Prosecution Training	20.00	20.00	204,360	204,366	204,366
DPS (3071)	Juvenile Incentive Accountability Program	20.00	20.00	42,000	42,000	42,000
Section A TOTAL				3,837,734	4,527,183	4,527,183

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	300,000	250,000	250,000
Attorney General (3071)	AG Legal Fees, Court Fees, Penalties, Oth	19,472,247	20,230,583	19,470,328
Section B TOTAL		19,772,247	20,480,583	19,720,328

Section S + A + B TOTAL		24,404,523	30,463,358	28,703,103
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Imprest Fund	2071	Community Bank	4,414	5,000	5,000
Investigation Fund	2071	Community Bank	20,000	20,000	20,000
Attorney General Sponsorship Fund	3071	Trustmark Bank	9,270	9,280	9,280
Cafeteria Plan Checking Account	8016	Bancorp South	69,200	69,200	69,200
Attorney General Contingent Fund Trust	8017	Trustmark Bank	46,749,226	5,000,000	5,000,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

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FEDERAL FUNDS

The U. S. Department of Health & Human Services/Office of Inspector General has awarded funds to the Attorney General's Medicaid Fraud Control Unit. The Unit was established to investigate and prosecute fraud committed by providers of medical services to Medicaid recipients. The Unit also investigates reports of abuse/neglect/exploitation of adult residents/patients in Mississippi health care facilities. The Medicaid Fraud grant award requires a 25% match.

The U. S. Department of Justice awarded a continuation grant to the Attorney General's Cyber Crime Division to establish and operate an Internet Crimes Against Children (ICAC) Task Force. The ICAC Task Force is the umbrella agency for the State of Mississippi for enforcement, investigation, and prosecution of Internet Crimes Against Children. The Task Force is the central training facility for ICAC investigative standards, forensic analysis, and prosecution and provides on-site and in-the-field technical assistance for agencies involved in ICAC cases. The Task Force provides leadership for proactive and reactive investigations and extends outreach into law enforcement, the community, and educational system for prevention and intervention of internet or technological exploitation of children.

The U. S. Department of Justice awarded grant funds to the Attorney General's Consumer Protection Division to establish and operate an Intellectual Property (IP) program. The program is geared towards improving the state's capacity to address criminal intellectual property enforcement. The program has been named Operation Knock Out Knock-Offs ("Operation KOKO"). The objectives will be to establish and oversee a statewide task force of federal, state, and local authorities; increase the knowledge of local authorities on IP enforcement through intensive statewide and regional training; assist local authorities in enforcing IP laws through investigatory, technical, and prosecutorial assistance; and, focus on counterfeit goods which implicate safety concerns. Operation KOKO will be instrumental in making Mississippi a safer, healthier place to live by reducing the number of IP crimes in the state while educating merchants and the general public about the safety issues and dangers associated with counterfeit goods.

The U. S. Department of Justice awarded grant funds to the Attorney General's Prosecutor Training Division to assist public servants in the repayment of student loans. One hundred percent of this funding will be awarded to prosecutors and public defenders who qualify for loan assistance.

The U. S. Department of Justice and the Mississippi Department of Public Safety Planning have awarded funds to the Attorney General's Crime Victim Compensation Division. The Department of Justice grant is a Victims of Crime Act (VOCA) Compensation grant for victims' payments, of which five percent can be used for administration to enhance and expand the program. The administration portion includes support for executive and clerical staff to manage case loads, ensure that eligibility requirements are met, and process compensation payments. The Department of Public Safety sub-grant is a VOCA Victim Assistance grant which can only be used to provide direct assistance to victims. This assistance includes advocacy and support for victims of all crime types, funding for victims of violent crime, e.g., out-of-pocket court related expenses, repair and replacement costs for home or vehicle damage, and crime scene cleanup. The Public Safety Victim Assistance grant requires a 20% match.

The U. S. Food and Drug Administration (FDA) has awarded funds to the Attorney General's Tobacco and Alcohol Enforcement Division for the purpose of carrying out inspections of entities and retail establishments that sell or advertise cigarettes and/or smokeless tobacco products to determine whether those entities are complying with the Tobacco Control Act. FDA has been granted authority to regulate the manufacture, marketing, and distribution of tobacco products to protect the public health generally and to reduce tobacco use by minors. The award will enable the Attorney General's Office to assist FDA in any enforcement or judicial actions, including coordinating the drafting and execution of declarations by the officers and minors who participated in inspections, and arranging for their testimony, if necessary, and furnishing evidence.

The Mississippi Department of Public Safety Planning has awarded funds to the Attorney General's Domestic Violence Unit to support programs that will improve the quality and efficiency of domestic violence and sexual assault prosecutions, thus increasing the conviction rate of those offenses. The Public Safety Domestic Violence grant

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

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Name of Agency

requires a 25% match.

Federal sub-grant funds were received from the Department of Public Safety to improve the quality of DUI prosecutions, thus increasing the conviction rate for those offenses. The impaired driver is the primary contributing factor in fatal traffic crashes every year. Although speeding and other aggressive driving behaviors cause deadly crashes too, alcohol remains the predominant enemy of traffic safety. When DUI arrests decrease, there are corresponding increases in traffic fatalities. The Public Safety DUI grant requires a 20% match.

Federal Juvenile Justice sub-grant funds were received by the Attorney General's Crime Prevention and Youth Services Division from the Department of Public Safety to provide school law enforcement officials and administrators with the tools and skills to identify and measure emerging aggression, bullying and cyber bullying activities. The goal of the program is to effectively engage, prevent and/or defuse human aggression and bullying as well as provide officials and administrators with the tools to effectively design, implement and administer crisis response plans, techniques, and protocols. In addition, the program will focus on a Juvenile Detention Alternatives Initiative that will affect juvenile justice and youth who are at-risk of entering the juvenile justice system. The goal is to reduce the number of youth being detained in secure detention facilities. The Juvenile Justice grant requires a 20% match.

STATE SUPPORT SPECIAL FUNDS

In FY 2015, the Legislature appropriated \$4,455,592.00 to the Attorney General's Office from the Budget Contingency Fund. These funds shall be available for expenditure for the British Petroleum (BP) litigation. Since this Office is unable to anticipate the resolution of this matter, we are requesting that the same amount be appropriated in FY 2016.

During the 2014 session, the Mississippi Legislature appropriated one-time funds of \$500,000 from the Budget Contingency Fund for the Chemfax Environmental Cleanup Project and \$500,000 from the Capital Expense Fund for the Capital City Crime Prevention Study. The FY 2016 Budget Request reflects a total decrease of \$1,000,000 for these one-time funds.

OTHER SPECIAL FUNDS

Attorney General Fees are fees charged for legal services to State Agencies as required by the legislature. These fees are necessary to fund the ninety-nine (99) attorneys and support staff providing legal services to state agencies, boards, and commissions.

State Prosecutor Education fees are generated as a result of State statute which mandates that a portion of city and county court monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the State Prosecutor Education fund to be used to provide continuing legal education to State prosecutors.

Penalties and investigative costs collected in Medicaid fraud cases are earmarked to provide the 25% state match as required by the Medicaid Fraud Control Unit Federal grant award. These funds are deposited to State Treasury Fund 3071 and are transferred to State Treasury Fund 307B as matching funds are required.

Consumer Protection revenues are generated from restitution, civil penalties and investigative costs and provide funding for consumer education activities and investigations.

During the 2001 session, the Mississippi Legislature saw the need to increase the prosecution and investigation of crimes against vulnerable persons. The Legislature, in Senate Bill 2501, amended the law to require that effective July 1, 2001, the Department of Human Services must file preliminary reports of their investigations of reported abuse with the Attorney General's Office. Beginning in FY 2006, funds were provided as a result of State statute which mandates that a portion of city and county monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the newly established Vulnerable Persons Training, Investigation and Prosecution Trust Fund. During the FY 2011 Legislative Session, lawmakers determined that there was a need to

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

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expand the Attorney General's Vulnerable Persons Unit. As a result, the monetary assessment was raised from fifty cents per violation to one dollar and fifty cents per violation. These revenues will enable the office to meet critical staffing needs and will increase the number of investigations and prosecutions of those who commit crimes of abuse, exploitation and neglect against vulnerable persons.

Beginning in FY 2006, the Attorney General's Child Support Prosecution Unit was funded as a result of State statute which mandates that a portion of city and county court monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the newly established Child Support Prosecution Trust Fund. These funds are used for the investigation and prosecution of delinquent child support cases.

During the 2009 session, the Mississippi Legislature saw the need to provide a stable funding source for the Cyber Crime Unit and funds will be provided as a result of State statute which mandates that a portion of city and county court monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the newly established Cyber Crime Training, Investigation and Prosecution Fund. These funds are used for the investigation and prosecution of crimes against children and training of law enforcement. During the FY 2011 Legislative Session, lawmakers determined that there was a need to expand the Attorney General's Cyber Crime Unit. As a result, the monetary assessment was raised from one dollar per violation to two dollars and fifty cents per violation. These revenues will enable the Unit to meet critical staffing needs and will increase the number of investigations and prosecutions of those who commit crimes against children (child predator/child pornography) and other internet crimes cases.

During 2009 session, the Mississippi Legislature saw the need to provide funding for the Domestic Violence Division which will also be provided as a result of State statute which mandates that a portion of city and county court monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the newly established Domestic Violence Training Fund. As stated in House Bill 883, Section 7, these funds will be used "for the general administration and expenses of the Domestic Violence Division which provides training to law enforcement, prosecutors, judges, court clerks and other professionals in the field of domestic violence awareness, prevention and enforcement."

During the 2010 session, the Mississippi Legislature saw the need to establish the District Attorneys Operation Fund to be administered by the Attorney General. The State statute mandates that a portion of the filing fee on petitions to expunge an offense be deposited to the newly established District Attorneys Operation Fund. These funds will be used for the purpose of assisting district attorneys as determined necessary by the Attorney General.

During the 2012 session, the Mississippi Legislature established in House Bill 878, a special treasury fund to be known as the Children's Advocacy Centers Fund, which shall be administered by the Office of the Attorney General. The purpose of the fund shall be for training forensic interviewers in child abuse and child sexual abuse cases, training for law enforcement officers and prosecutors about child abuse cases, expanding the number of Children's Advocacy Centers of Mississippi to underserved areas, and other related purposes. Funding will be provided through a monetary assessment on traffic violations.

During the 2012 session, the Mississippi Legislature established in House Bill 878, a special treasury fund to be known as the Motorcycle Officers Training Program Fund, which shall be administered by the Office of the Attorney General. The purpose of the fund shall be for the training of state and local law enforcement officers, including, but not limited to, motorcycle officers training. All courses provided under the Motorcycle Officers Training Program shall be administered and approved by the Mississippi Law Enforcement Officers Association. Funding will be provided through a monetary assessment on other misdemeanors.

An annual assessment of \$150,000 in funding is received from the Workers' Compensation Assessment Fund and used by the Insurance Integrity Enforcement Bureau to investigate and prosecute Workers' Compensation fraud.

In FY 2014, \$800,000 was transferred from the Department of Health's Tobacco Control Commission as specified in Section 13 of Attorney General House Bill 1642, to fund the Attorney General Alcohol and Tobacco Enforcement

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

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Name of Agency

Division. In FY 2015, \$800,000 will be transferred from the Tobacco Control Commission as specified in Section 13 of Attorney General House Bill 1470. Funds received from the Tobacco Control Commission are used by the Alcohol and Tobacco Enforcement Division for the reduction of youth access to tobacco, including tobacco enforcement checks/undercover buy operations, enforcement procedures related to tobacco permit violators, follow-up activities on violators, training of retail store owners and clerks, and "Clerk or Cop" operations.

In FY 2014, the Attorney General's Office Crime Prevention Youth Services Division received funds from the Annie W. Casey Foundation which will carry into FY 2015 and 2016 to support the Juvenile Detention Alternatives Initiative (JDAI).

Crime Victims Compensation Funds support the administrative function of the Crime Victims Compensation Division and consist of Victim Compensation Fees and Criminal Law Assessment Fines generated as a result of State statute.

The State of Mississippi joined the \$25 billion Joint State-Federal Mortgage Servicing Settlement with the nation's five largest mortgage companies (Bank of America, Citi, Chase, GMAC, and Wells Fargo) over foreclosure abuses, fraud, and unacceptable nationwide mortgage servicing practices. In FY 2013, Mississippi received a direct payment of \$13,580,374.00 to be used "for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud, or unfair or deceptive acts or practices and to compensate the States for costs resulting from the alleged unlawful conduct of the Defendants." Of the \$13,580,374.00, our Office sent \$7,690,038.00 directly to the State General Fund. However, in order for the State to comply with the Court Order, we determined that it would be necessary to retain \$5,890,336.00 of these funds to administer a 3 year program that will provide consumer assistance to victims of mortgage fraud. The program is being accomplished through a consortium which includes the Attorney General's Office, MS Center for Justice, MS Center for Legal Services, North MS Rural Legal Services, Mississippi Home Corporation, Money Management International, and the MS Military Department. The Legislature has provided the Office with the necessary spending authority to accomplish this mission in Year 1 (FY 2013), Year 2 (FY 2014), and Year 3 (FY 2015). This will not carry forward into FY 2016.

TREASURY FUND/BANK

Attorney General's Office Imprest Fund, Community Bank, #100-5009939, is the agency's petty cash account used for general authorized expenditures.

Attorney General's Office Investigation Fund, Community Bank, #100-5009921, is an imprest fund utilized for costs (often confidential in nature) related to Drug Investigations, White-Collar Crime, Cyber Crime, Consumer and Medicaid Fraud cases.

Mississippi Attorney General Sponsorship Fund, Trustmark Bank, #100-89-925-20, is used to support agency-sponsored conferences and events. Revenues consist of donations and registration fees collected specifically for each event. Activities of this account are self-supporting.

Attorney General's Cafeteria Plan Checking, Bancorpsouth, #60758265, is established in order to pay reimbursements to employees participating in the Cafeteria Plan. Funds are deposited into the account each month from employee payroll deductions. Documentation is submitted to the plan administrator and checks are processed by the plan administrator. This office receives the checks from the plan administrator and distributes them to appropriate employees.

The Attorney General Contingent Fund, Trustmark Bank, #100-091-9621, is used for the purpose of holding and distributing monies, expenses, and fees from judgments, settlements, restitution, and penalties, etc. A large portion of the FY 2014 balance in the fund relates to the Average Wholesale Price (AWP) settlement funds. Our office is currently awaiting certain documentation and information to determine what, if any, portion of that settlement may

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Attorney General's Office

Name of Agency

be attributable to the Centers for Medicare and Medicaid Services ("CMS"). Until such documentation is received, analyzed and a decision is rendered, those funds cannot be dispersed.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. _____ of _____ 8 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,733,447		2,721,005	13,610,236	23,064,688
Travel	239,142		261,788	595,888	1,096,818
Contractual Services	1,325,972	794,542	508,769	2,389,459	5,018,742
Commodities	197,026		130,895	355,629	683,550
Other Than Equipment					
Equipment	15,450		45,091	110,652	171,193
Vehicles			76,502	312,481	388,983
Wireless Comm. Devs.	299			651	950
Subsidies, Loans & Grants			93,684	2,147,251	2,240,935
Total	8,511,336	794,542	3,837,734	19,522,247	32,665,859
No. of Positions (FTE)	122.90		23.00	158.10	304.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,000,295		3,121,929	14,395,426	24,517,650
Travel	246,601		287,850	562,749	1,097,200
Contractual Services	1,333,001	5,455,592	733,670	2,479,710	10,001,973
Commodities	198,202		127,900	359,798	685,900
Other Than Equipment					
Equipment	9,300		85,100	87,700	182,100
Vehicles			104,400	144,800	249,200
Wireless Comm. Devs.	400			400	800
Subsidies, Loans & Grants			66,334	2,200,000	2,266,334
Total	8,787,799	5,455,592	4,527,183	20,230,583	39,001,157
No. of Positions (FTE)	122.90		41.10	169.00	333.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	603,178			(603,178)	
Travel	4,700			(4,700)	
Contractual Services	145,335	(1,000,000)		(145,335)	(1,000,000)
Commodities	7,042			(7,042)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	760,255	(1,000,000)		(760,255)	(1,000,000)
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. _____ of 8 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,603,473		3,121,929	13,792,248	24,517,650
Travel	251,301		287,850	558,049	1,097,200
Contractual Services	1,478,336	4,455,592	733,670	2,334,375	9,001,973
Commodities	205,244		127,900	352,756	685,900
Other Than Equipment					
Equipment	9,300		85,100	87,700	182,100
Vehicles			104,400	144,800	249,200
Wireless Comm. Devs.	400			400	800
Subsidies, Loans & Grants			66,334	2,200,000	2,266,334
Total	9,548,054	4,455,592	4,527,183	19,470,328	38,001,157
No. of Positions (FTE)	122.90		41.10	169.00	333.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Attorney General's Office
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SUPPORTIVE SERVICES	1,222,880			46,050	1,268,930
2. TRAINING	14,626		56,334	1,030,512	1,101,472
3. LITIGATION	3,340,288	4,455,592		286,502	8,082,382
4. OPINIONS	895,330			238,446	1,133,776
5. STATE AGENCY CONTRACTS	505,753			9,218,575	9,724,328
6. INSURANCE INTEGRITY ENFORCEMENT	266,890			155,376	422,266
7. OTHER MANDATED PROGRAMS	3,270,451		4,325,869	7,895,481	15,491,801
8. CRIME VICTIMS COMPENSATION	31,836		144,980	599,386	776,202
SUMMARY OF ALL PROGRAMS	9,548,054	4,455,592	4,527,183	19,470,328	38,001,157

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 1 of 8 Programs

AGENCY

SUPPORTIVE SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,021,283			5,831	1,027,114
Travel	7,139			909	8,048
Contractual Services	159,740			23,953	183,693
Commodities	13,661			3,512	17,173
Other Than Equipment					
Equipment	8,048			5,281	13,329
Vehicles					
Wireless Comm. Devs.	199				199
Subsidies, Loans & Grants					
Total	1,210,070			39,486	1,249,556
No. of Positions (FTE)	18.45			0.10	18.55

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,030,636			8,972	1,039,608
Travel	7,340			968	8,308
Contractual Services	162,802			24,850	187,652
Commodities	13,902			3,760	17,662
Other Than Equipment					
Equipment	8,000			7,500	15,500
Vehicles					
Wireless Comm. Devs.	200				200
Subsidies, Loans & Grants					
Total	1,222,880			46,050	1,268,930
No. of Positions (FTE)	18.45			0.10	18.55

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 1 of 8 Programs

AGENCY

SUPPORTIVE SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,030,636			8,972	1,039,608
Travel	7,340			968	8,308
Contractual Services	162,802			24,850	187,652
Commodities	13,902			3,760	17,662
Other Than Equipment					
Equipment	8,000			7,500	15,500
Vehicles					
Wireless Comm. Devs.	200				200
Subsidies, Loans & Grants					
Total	1,222,880			46,050	1,268,930
No. of Positions (FTE)	18.45			0.10	18.55

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 2 of 8 Programs

AGENCY

TRAINING

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,855			227,696	236,551
Travel	395			123,743	124,138
Contractual Services	3,271			517,292	520,563
Commodities	758			116,435	117,193
Other Than Equipment					
Equipment	66			17,565	17,631
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			57,206		57,206
Total	13,345		57,206	1,002,731	1,073,282
No. of Positions (FTE)	0.11			2.00	2.11

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	9,794			250,042	259,836
Travel	444			125,040	125,484
Contractual Services	3,568			518,434	522,002
Commodities	820			116,996	117,816
Other Than Equipment					
Equipment				20,000	20,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			56,334		56,334
Total	14,626		56,334	1,030,512	1,101,472
No. of Positions (FTE)	0.11			3.00	3.11

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 2 of 8 Programs

AGENCY

TRAINING

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	9,794		250,042	259,836
Travel	444		125,040	125,484
Contractual Services	3,568		518,434	522,002
Commodities	820		116,996	117,816
Other Than Equipment				
Equipment			20,000	20,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		56,334		56,334
Total	14,626	56,334	1,030,512	1,101,472
No. of Positions (FTE)	0.11		3.00	3.11

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 3 of 8 Programs

AGENCY

LITIGATION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,867,360			1,032,034	2,899,394
Travel	28,001			5,991	33,992
Contractual Services	434,347	794,542		197,835	1,426,724
Commodities	22,272			9,169	31,441
Other Than Equipment					
Equipment	812			5,446	6,258
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,352,792	794,542		1,250,475	4,397,809
No. of Positions (FTE)	38.43				38.43

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,092,637			830,485	2,923,122
Travel	28,674			6,472	35,146
Contractual Services	436,150	4,955,592		200,105	5,591,847
Commodities	22,572			9,695	32,267
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,580,033	4,955,592		1,046,757	8,582,382
No. of Positions (FTE)	38.43			1.00	39.43

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	603,178			(603,178)	
Travel	4,700			(4,700)	
Contractual Services	145,335	(500,000)		(145,335)	(500,000)
Commodities	7,042			(7,042)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	760,255	(500,000)		(760,255)	(500,000)
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 3 of 8 Programs

AGENCY

LITIGATION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,695,815		227,307	2,923,122
Travel	33,374		1,772	35,146
Contractual Services	581,485	4,455,592	54,770	5,091,847
Commodities	29,614		2,653	32,267
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	3,340,288	4,455,592	286,502	8,082,382
No. of Positions (FTE)	38.43		1.00	39.43

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 4 of 8 Programs

AGENCY

OPINIONS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	761,626			131,439	893,065
Travel	6,945			1,416	8,361
Contractual Services	110,841			97,210	208,051
Commodities	6,333			2,666	8,999
Other Than Equipment					
Equipment	250			1,677	1,927
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	885,995			234,408	1,120,403
No. of Positions (FTE)	10.44			1.00	11.44

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	770,380			136,150	906,530
Travel	7,100			1,446	8,546
Contractual Services	111,388			98,008	209,396
Commodities	6,462			2,842	9,304
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	895,330			238,446	1,133,776
No. of Positions (FTE)	10.44			1.00	11.44

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 4 of 8 Programs

AGENCY

OPINIONS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	770,380		136,150	906,530
Travel	7,100		1,446	8,546
Contractual Services	111,388		98,008	209,396
Commodities	6,462		2,842	9,304
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	895,330		238,446	1,133,776
No. of Positions (FTE)	10.44		1.00	11.44

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 5 of 8 Programs

AGENCY

STATE AGENCY CONTRACTS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	320,866			8,250,825	8,571,691
Travel	14,313			136,965	151,278
Contractual Services	118,542			420,866	539,408
Commodities	27,456			25,319	52,775
Other Than Equipment					
Equipment	2,401			16,099	18,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	483,578			8,850,074	9,333,652
No. of Positions (FTE)	4.29			95.00	99.29

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	338,701			8,621,437	8,960,138
Travel	15,326			141,398	156,724
Contractual Services	123,373			428,775	552,148
Commodities	28,353			26,965	55,318
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	505,753			9,218,575	9,724,328
No. of Positions (FTE)	4.29			99.00	103.29

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 5 of 8 Programs

AGENCY

STATE AGENCY CONTRACTS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	338,701			8,621,437	8,960,138
Travel	15,326			141,398	156,724
Contractual Services	123,373			428,775	552,148
Commodities	28,353			26,965	55,318
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	505,753			9,218,575	9,724,328
No. of Positions (FTE)	4.29			99.00	103.29

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 6 of 8 Programs

AGENCY

INSURANCE INTEGRITY ENFORCEMENT
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	202,679			125,673	328,352
Travel	22,646			4,650	27,296
Contractual Services	22,718			17,055	39,773
Commodities	13,027			2,012	15,039
Other Than Equipment					
Equipment	92			617	709
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	261,162			150,007	411,169
No. of Positions (FTE)	3.11			2.00	5.11

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	208,120			126,556	334,676
Travel	22,694			5,054	27,748
Contractual Services	22,978			20,102	43,080
Commodities	13,098			3,664	16,762
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	266,890			155,376	422,266
No. of Positions (FTE)	3.11			2.00	5.11

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 6 of 8 Programs

AGENCY

**INSURANCE INTEGRITY ENFORCEMENT
PROGRAM**

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	208,120			126,556	334,676
Travel	22,694			5,054	27,748
Contractual Services	22,978			20,102	43,080
Commodities	13,098			3,664	16,762
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	266,890			155,376	422,266
No. of Positions (FTE)	3.11			2.00	5.11

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 7 of 8 Programs

AGENCY

OTHER MANDATED PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,530,500		2,580,547	3,455,754	8,566,801
Travel	158,798		258,952	314,616	732,366
Contractual Services	469,021		507,106	932,240	1,908,367
Commodities	111,784		130,895	178,475	421,154
Other Than Equipment					
Equipment	3,629		45,091	62,950	111,670
Vehicles			76,502	312,481	388,983
Wireless Comm. Devs.	100			651	751
Subsidies, Loans & Grants			36,478	2,147,251	2,183,729
Total	3,273,832		3,635,571	7,404,418	14,313,821
No. of Positions (FTE)	47.85		22.00	49.00	118.85

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,528,707		2,981,469	4,031,694	9,541,870
Travel	164,058		285,000	274,683	723,741
Contractual Services	464,976	500,000	732,000	1,005,958	2,702,934
Commodities	111,210		127,900	177,746	416,856
Other Than Equipment					
Equipment	1,300		85,100	60,200	146,600
Vehicles			104,400	144,800	249,200
Wireless Comm. Devs.	200			400	600
Subsidies, Loans & Grants			10,000	2,200,000	2,210,000
Total	3,270,451	500,000	4,325,869	7,895,481	15,991,801
No. of Positions (FTE)	47.85		40.10	53.90	141.85

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services		(500,000)			(500,000)
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total		(500,000)			(500,000)
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 7 of 8 Programs

AGENCY

OTHER MANDATED PROGRAMS

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,528,707		2,981,469	4,031,694	9,541,870
Travel	164,058		285,000	274,683	723,741
Contractual Services	464,976		732,000	1,005,958	2,202,934
Commodities	111,210		127,900	177,746	416,856
Other Than Equipment					
Equipment	1,300		85,100	60,200	146,600
Vehicles			104,400	144,800	249,200
Wireless Comm. Devs.	200			400	600
Subsidies, Loans & Grants			10,000	2,200,000	2,210,000
Total	3,270,451		4,325,869	7,895,481	15,491,801
No. of Positions (FTE)	47.85		40.10	53.90	141.85

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 8 of 8 Programs

AGENCY

CRIME VICTIMS COMPENSATION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	20,278		140,458	380,984	541,720
Travel	905		2,836	7,598	11,339
Contractual Services	7,492		1,663	183,008	192,163
Commodities	1,735			18,041	19,776
Other Than Equipment					
Equipment	152			1,017	1,169
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	30,562		144,957	590,648	766,167
No. of Positions (FTE)	0.22		1.00	9.00	10.22

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	21,320		140,460	390,090	551,870
Travel	965		2,850	7,688	11,503
Contractual Services	7,766		1,670	183,478	192,914
Commodities	1,785			18,130	19,915
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	31,836		144,980	599,386	776,202
No. of Positions (FTE)	0.22		1.00	9.00	10.22

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 8 of 8 Programs

AGENCY

CRIME VICTIMS COMPENSATION

PROGRAM

FY 2016					
Expansion/Reduction of Existing Activities					
	(16)	(17)	(18)	(19)	(20)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21)	(22)	(23)	(24)	(25)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26)	(27)	(28)	(29)	(30)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe	21,320		140,460	390,090	551,870
Travel	965		2,850	7,688	11,503
Contractual Services	7,766		1,670	183,478	192,914
Commodities	1,785			18,130	19,915
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	31,836		144,980	599,386	776,202
No. of Positions (FTE)	0.22		1.00	9.00	10.22

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

Attorney General's Office

1 - SUPPORTIVE SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	1,039,608					1,039,608		
GENERAL	1,030,636					1,030,636		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,972					8,972		
TRAVEL	8,308					8,308		
GENERAL	7,340					7,340		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	968					968		
CONTRACTUAL	187,652					187,652		
GENERAL	162,802					162,802		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	24,850					24,850		
COMMODITIES	17,662					17,662		
GENERAL	13,902					13,902		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,760					3,760		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	15,500					15,500		
GENERAL	8,000					8,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,500					7,500		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	200					200		
GENERAL	200					200		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,268,930					1,268,930		

FUNDING:

GENERAL FUNDS	1,222,880					1,222,880		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	46,050					46,050		
TOTAL	1,268,930					1,268,930		

POSITIONS:

GENERAL FTE	18.45					18.45		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	0.10					0.10		
TOTAL FTE	18.55					18.55		

PRIORITY LEVEL:

				1				
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	259,836					259,836		
GENERAL	9,794					9,794		
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Attorney General's Office

2 - TRAINING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	250,042					250,042		
TRAVEL	125,484					125,484		
GENERAL	444					444		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	125,040					125,040		
CONTRACTUAL	522,002					522,002		
GENERAL	3,568					3,568		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	518,434					518,434		
COMMODITIES	117,816					117,816		
GENERAL	820					820		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	116,996					116,996		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	20,000					20,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000					20,000		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES		56,334			56,334	56,334		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL		56,334			56,334	56,334		
OTHER								
TOTAL	1,045,138	56,334			56,334	1,101,472		

FUNDING:

GENERAL FUNDS	14,626					14,626		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS		56,334			56,334	56,334		
OTHER SP.FUNDS	1,030,512					1,030,512		
TOTAL	1,045,138	56,334			56,334	1,101,472		

POSITIONS:

GENERAL FTE	0.11					0.11		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	3.00					3.00		
TOTAL FTE	3.11					3.11		

PRIORITY LEVEL:

				1			
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Restoration Of General Funds	Total Funding Change	FY 2016 Total Request	
SALARIES	2,923,122					2,923,122	
GENERAL	2,092,637			603,178	603,178	2,695,815	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	830,485			(603,178)	(603,178)	227,307	
TRAVEL	35,146					35,146	
GENERAL	28,674			4,700	4,700	33,374	
ST.SUP.SPECIAL							

PROGRAM DECISION UNITS

Attorney General's Office

3 - LITIGATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	6,472			(4,700)	(4,700)	1,772		
CONTRACTUAL	5,591,847			(500,000)	(500,000)	5,091,847		
GENERAL	436,150			145,335	145,335	581,485		
ST.SUP.SPECIAL	4,955,592			(500,000)	(500,000)	4,455,592		
FEDERAL								
OTHER	200,105			(145,335)	(145,335)	54,770		
COMMODITIES	32,267					32,267		
GENERAL	22,572			7,042	7,042	29,614		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	9,695			(7,042)	(7,042)	2,653		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	8,582,382			(500,000)	(500,000)	8,082,382		

FUNDING:

GENERAL FUNDS	2,580,033			760,255	760,255	3,340,288		
ST.SUP.SPCL.FUNDS	4,955,592			(500,000)	(500,000)	4,455,592		
FEDERAL FUNDS								
OTHER SP.FUNDS	1,046,757			(760,255)	(760,255)	286,502		
TOTAL	8,582,382			(500,000)	(500,000)	8,082,382		

POSITIONS:

GENERAL FTE	38.43					38.43		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.00					1.00		
TOTAL FTE	39.43					39.43		

PRIORITY LEVEL:

				1				
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	906,530					906,530		
GENERAL	770,380					770,380		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	136,150					136,150		
TRAVEL	8,546					8,546		
GENERAL	7,100					7,100		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,446					1,446		
CONTRACTUAL	209,396					209,396		
GENERAL	111,388					111,388		
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Attorney General's Office

4 - OPINIONS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	98,008					98,008		
COMMODITIES	9,304					9,304		
GENERAL	6,462					6,462		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,842					2,842		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,133,776					1,133,776		

FUNDING:

GENERAL FUNDS	895,330					895,330		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	238,446					238,446		
TOTAL	1,133,776					1,133,776		

POSITIONS:

GENERAL FTE	10.44					10.44		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.00					1.00		
TOTAL FTE	11.44					11.44		

PRIORITY LEVEL:

				1			
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2016 Total Request	
SALARIES	8,960,138					8,960,138	
GENERAL	338,701					338,701	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	8,621,437					8,621,437	
TRAVEL	156,724					156,724	
GENERAL	15,326					15,326	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	141,398					141,398	
CONTRACTUAL	552,148					552,148	
GENERAL	123,373					123,373	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	428,775					428,775	
COMMODITIES	55,318					55,318	
GENERAL	28,353					28,353	
ST.SUP.SPECIAL							

PROGRAM DECISION UNITS

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	26,965					26,965		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	9,724,328					9,724,328		

FUNDING:

GENERAL FUNDS	505,753					505,753		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	9,218,575					9,218,575		
TOTAL	9,724,328					9,724,328		

POSITIONS:

GENERAL FTE	4.29					4.29		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	99.00					99.00		
TOTAL FTE	103.29					103.29		

PRIORITY LEVEL:

				1			
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2016 Total Request	
SALARIES	334,676					334,676	
GENERAL	208,120					208,120	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	126,556					126,556	
TRAVEL	27,748					27,748	
GENERAL	22,694					22,694	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	5,054					5,054	
CONTRACTUAL	43,080					43,080	
GENERAL	22,978					22,978	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	20,102					20,102	
COMMODITIES	16,762					16,762	
GENERAL	13,098					13,098	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	3,664					3,664	
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							

PROGRAM DECISION UNITS

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	422,266					422,266		

FUNDING:

GENERAL FUNDS	266,890					266,890		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	155,376					155,376		
TOTAL	422,266					422,266		

POSITIONS:

GENERAL FTE	3.11					3.11		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.00					2.00		
TOTAL FTE	5.11					5.11		

PRIORITY LEVEL:

				1			
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation & Decre	Total Funding Change	FY 2016 Total Request	
SALARIES	8,088,908	1,452,962			1,452,962	9,541,870	
GENERAL	2,528,707					2,528,707	
ST.SUP.SPECIAL							
FEDERAL	2,082,000	899,469			899,469	2,981,469	
OTHER	3,478,201	553,493			553,493	4,031,694	
TRAVEL	590,341	133,400			133,400	723,741	
GENERAL	164,058					164,058	
ST.SUP.SPECIAL							
FEDERAL	185,000	100,000			100,000	285,000	
OTHER	241,283	33,400			33,400	274,683	
CONTRACTUAL	2,136,934	566,000		(500,000)	66,000	2,202,934	
GENERAL	464,976					464,976	
ST.SUP.SPECIAL	500,000			(500,000)	(500,000)		
FEDERAL	308,000	424,000			424,000	732,000	
OTHER	863,958	142,000			142,000	1,005,958	
COMMODITIES	360,856	56,000			56,000	416,856	
GENERAL	111,210					111,210	
ST.SUP.SPECIAL							
FEDERAL	85,900	42,000			42,000	127,900	
OTHER	163,746	14,000			14,000	177,746	
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	66,600	80,000			80,000	146,600	
GENERAL	1,300					1,300	
ST.SUP.SPECIAL							

PROGRAM DECISION UNITS

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	25,100	60,000			60,000	85,100		
OTHER	40,200	20,000			20,000	60,200		
VEHICLES	110,000	139,200			139,200	249,200		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL		104,400			104,400	104,400		
OTHER	110,000	34,800			34,800	144,800		
WIRELESS DEV	600					600		
GENERAL	200					200		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	400					400		
SUBSIDIES	2,210,000					2,210,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	10,000					10,000		
OTHER	2,200,000					2,200,000		
TOTAL	13,564,239	2,427,562		(500,000)	1,927,562	15,491,801		

FUNDING:

GENERAL FUNDS	3,270,451					3,270,451		
ST.SUP.SPCL.FUNDS	500,000			(500,000)	(500,000)			
FEDERAL FUNDS	2,696,000	1,629,869			1,629,869	4,325,869		
OTHER SP.FUNDS	7,097,788	797,693			797,693	7,895,481		
TOTAL	13,564,239	2,427,562		(500,000)	1,927,562	15,491,801		

POSITIONS:

GENERAL FTE	47.85					47.85		
ST.SUP.SPCL.FTE								
FEDERAL FTE	22.00	18.10			18.10	40.10		
OTHER SP FTE	51.00	2.90			2.90	53.90		
TOTAL FTE	120.85	21.00			21.00	141.85		

PRIORITY LEVEL:

				1				
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	551,870					551,870		
GENERAL	21,320					21,320		
ST.SUP.SPECIAL								
FEDERAL	140,460					140,460		
OTHER	390,090					390,090		
TRAVEL	11,503					11,503		
GENERAL	965					965		
ST.SUP.SPECIAL								
FEDERAL	2,850					2,850		
OTHER	7,688					7,688		
CONTRACTUAL	192,914					192,914		
GENERAL	7,766					7,766		
ST.SUP.SPECIAL								
FEDERAL	1,670					1,670		
OTHER	183,478					183,478		
COMMODITIES	19,915					19,915		
GENERAL	1,785					1,785		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	18,130					18,130		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	776,202					776,202		

FUNDING:

GENERAL FUNDS	31,836					31,836		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	144,980					144,980		
OTHER SP.FUNDS	599,386					599,386		
TOTAL	776,202					776,202		

POSITIONS:

GENERAL FTE	0.22					0.22		
ST.SUP.SPCL.FTE								
FEDERAL FTE	1.00					1.00		
OTHER SP FTE	9.00					9.00		
TOTAL FTE	10.22					10.22		

PRIORITY LEVEL:

				1				
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

1 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Supportive Services Program provides administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

II. Program Objective:

The objective of the Supportive Services Program is to provide the necessary administrative support for the Office of the Attorney General to perform its mandated functions as the Chief Legal Officer of the State of Mississippi. The goal of Supportive Services is to provide the necessary support as cost efficiently, timely, and equitably as possible.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Cost Continuation:**

Cost Continuation funding is requested to ensure administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

Current Program Activities:

Prepare annual legislative, information system, and personal services budgets and maintain financial data to account for budget and actual expenditures by program

Prepare Generally Accepted Accounting Principles (GAAP) Packets and related information for inclusion in the Comprehensive Annual Financial Report

Maintain systems and methods to capture performance measurement data to comply with the "Mississippi Performance Budget and Strategic Planning Act of 1994"

Manage and administer grants as necessary; fulfill all reporting requirements for grants

Provide taxpayers access to public information through maintenance of the Office Website

Allow state and local entities, officials, and their attorneys access to Opinion Database

Plan, develop, implement, and support computer systems, including both hardware and software residing on a Local/Wide Area Network

Process purchase orders, payment vouchers, invoices, cash receipts, travel vouchers, SPAHRS regular payroll, SPAHRS contractual payroll, and SPAHRS travel payroll

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

2 - TRAINING

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Training Program is charged with the responsibility of providing training for Mississippi Prosecutors. The Program was statutorily created, Section 37-26-1, Miss. Code Ann. (1972), to provide Continuing Legal Education and technical assistance to state, county, and municipal prosecutors. Further, as statutorily dictated in Section 43-21-117, all youth court prosecutors and county prosecuting attorneys who serve as youth court prosecutors shall be required to receive juvenile justice training approved by the Mississippi Attorney General's Office and regular annual continuing education in the field of juvenile justice. The statute mandates that a set amount of fees collected for certain violations, misdemeanors, and felonies be deposited to the State Prosecutor Education Fund and administered by the Attorney General.

The Program also provides technical assistance for District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys as provided by Section 37-26-1, Miss. Code Ann. (1972) by training investigators, victim assistance coordinators, worthless check unit personnel, and others who provide technical support for District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys. The Program serves as a tool for liaison for the prosecutors and the Mississippi Legislature, as well as various State, Federal, and local criminal justice agencies and groups.

II. Program Objective:

The primary objective of the Training Program is to enhance criminal justice services to the citizens of the State of Mississippi by providing critical, applicable, and timely continuing legal education for State, county, and municipal prosecuting attorneys.

State, county, and municipal prosecutors are provided with the necessary Continuing Legal Education credits to maintain the required membership in the Mississippi State Bar, with classes focused on prosecutor specific topics which are not otherwise available in the State of Mississippi. The primary objective is furthered by offering similar prosecution specific curriculum for the statutorily created prosecutor technical support agents: investigators, victim assistance coordinators, and worthless check personnel.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Cost Continuation:**

Cost Continuation funding is requested to ensure the enhancement of criminal justice services to the citizens of the State of Mississippi by providing critical, applicable, and timely continuing legal education for State, county, and municipal prosecuting attorneys.

Current Program Activities:

Provide Continuing Legal Education to prosecutors through program sponsored workshops, seminars, and conferences

Provide training for criminal investigators, victim assistance coordinators, and worthless check unit personnel

Additional in-service training of criminal investigators which will meet Department of Public Safety, Board of Law Enforcement Standards and Training requirements for investigators who will serve as Certified Law Enforcement Officers as approved by the 2007 Mississippi Legislature

Provide Continuing Legal Education to prosecutors through training sponsored by the National District Attorneys' Association

Implement and train end users on the statewide CRIMES Case Management System for District Attorneys' offices which includes a new Bad Check Module

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

3 - LITIGATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Attorney General as stated in Section 7-5-1, Miss. Code Ann. (1972), "...shall be the chief legal officer and advisor for the state, both civil and criminal, and is charged with managing all litigation on behalf of the state...."

Civil litigation provides trial and appellate legal representation to the State, State agencies and boards, and State officials and employees sued in their official and individual capacities. Civil actions are as varied as discrimination, personal injury, voting rights, contracts, Section 1983 prisoner litigation, civil rights, and administrative appeals in all state and federal courts.

Criminal litigation represents the State in all direct criminal appeals, post-conviction review, federal habeas corpus, and other criminal proceedings in the Supreme Court of Mississippi, the Fifth Circuit Court of Appeals, the United States District Courts for Mississippi and on certiorari to the Supreme Court of the United States. In Mississippi, the convicted defendant in a criminal case has an automatic statutory right of appeal to the Mississippi Supreme Court from a circuit court judgment. A brief is filed on each of these appeals by the Criminal Litigation Division of the Attorney General's Office on behalf of the State. Oral arguments are held at the request of the Court. (See Miss. Code Ann. 1972, Section 99-35-1.) State appeals are limited by statute and in practice are handled by the District Attorneys. Death penalty appeals and federal habeas corpus cases are handled by a sub-division of the Criminal Litigation Division handling the direct appeals, state post-conviction review, and all federal habeas corpus litigation. All extraditions matters are also handled by this division.

The Litigation Division does not solicit its cases and has little control regarding the number of cases which staff must handle.

II. Program Objective:

The objective of the Litigation Program is to manage all litigation on behalf of the State in a timely and professional manner and to maintain a docket of such cases. Also, the Civil Litigation Division will handle the BP Oil Spill Litigation with assistance from outside legal counsel. Four million four hundred forty five thousand five hundred ninety two dollars from the Budget Contingency Fund has been appropriated by the Legislature to handle BP litigation.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease**(D) Restoration of General Fun:**

Restoration of our general fund appropriation to the FY 2010 funding level will ensure that currently filled Full Time Permanent positions are retained and financial obligations are met without utilizing special funds as was necessary in FY 2014 as evidenced by the special funds expended on salaries when all positions are allocated to general funds. The continued use of special fund reserves to offset general fund cuts will jeopardize our ability to meet federal matching requirements and could result in a loss of Federal dollars.

The decrease of \$500,000 in State Support Special Funds reflects the one-time Budget Contingency Funds appropriated to this Office in House Bill 1470, Section 16, for the Chemfax Environmental Cleanup Project. If additional funds are required, this Office will request an Additional Appropriation.

Cost Continuation

Cost Continuation funding is requested to ensure adequate staffing to manage all litigation on behalf of the State in a timely and professional manner.

Current Program Activities:

Prepare and file briefs

Provide information to public officials and taxpayers

Represent State Agencies in hearings, trials, and appeals

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

AGENCY NAME

3 - LITIGATION

PROGRAM NAME

Assist the Opinions Division on litigation matters when requested

Serve as Hearing Officers for boards and commissions

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

4 - OPINIONS

AGENCY NAME

PROGRAM NAME

I. Program Description:

In accordance with Section 7-5-25, Miss. Code Ann. (1972), the Attorney General shall give his opinion, without fee, to any state or local public official. The Opinions Program researches, prepares, and distributes formal written opinions in response to questions of law from all state and local entities, officials, and their attorneys. This section also reviews and approves or disapproves all Interlocal Agreements; fulfills the Statutory Advisor responsibilities including the review and monitoring of the publication of the Mississippi Code and its annual supplements; provides technical and legal assistance and training to local government officials who generate the vast majority of opinion requests; and provides litigation support and expertise on cases as directed by the Attorney General including Voting Rights, separation of powers, and other constitutional cases.

II. Program Objective:

The objective of the Opinions Program is to respond to all requests for Official Attorney General Opinions in a timely manner, to respond to requests for assistance by telephone, and to conduct lectures and training seminars for local government attorneys and officials throughout the State. The Statutory Advisor, working with the Joint Legislative Committee for Code Revision and its staff attorneys, must review and monitor the publication of the Mississippi Code and its annual supplements, and review, recommend revision, and prepare summaries of proposed constitutional initiatives within the designated time frame. Interlocal Agreements must be reviewed within the statutory time limit. Litigation support and expertise in various important areas of the law must be provided in a timely and effective manner.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:
(D) Cost Continuation:

Cost Continuation funding is requested to ensure adequate staffing to respond to all requests for Official Attorney General Opinions in a timely manner, to respond to requests for assistance by telephone, and to conduct lectures and training seminars for local government attorneys and officials throughout the State.

Current Program Activities:

Receive, research, and answer official requests for Attorney General Opinions

Publish monthly the Attorney General's Opinion Outline and upload onto Internet Website; maintain searchable internet opinions database

Provide technical assistance by telephone and e-mail to state, county, and local officials

Conduct seminars and training programs for state and local government officials

Review and respond to all proposed Interlocal Agreements within the statutory time limit; publish approved Agreements on website

Provide timely and effective litigation support and legal expertise as directed by the Attorney General

Provide legal advice and representation in court for state agencies and boards

Serve as Hearing Officers for various state agencies

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY NAME

PROGRAM NAME

I. Program Description:

In accordance with Section 7-5-1, et seq., Miss. Code Ann. (1972), and case law explaining the constitutional powers of the Attorney General of Mississippi under Section 173 of the Mississippi Constitution, the Office of the Attorney General is responsible for representing the State, its officials, and the state agencies carrying out the powers of the executive branch of government. The primary responsibility for the State Agency Contracts Program is for each attorney assigned to the Program to handle the day-to-day legal representation of state agencies. The Legislature has required the Attorney General to charge legal service fees to the various state agencies the Office represents. To accomplish this task, the Attorney General's Office has developed two (2) types of contracts from which state agencies may choose to pay for legal services. The first is a contract which charges a flat rate of \$65.00 per hour. This rate, while inadequate to cover actual costs incurred, has not been increased due to the State's budgetary constraints in an effort not to overburden financially stressed state agencies. The second is a contract in which the agency pays for a specific attorney for full-time representation. Agencies needing a large amount of legal assistance are better served by the contract for a full-time attorney position while most small agencies choose the hourly service contract.

The Attorney General's Office has established a time keeping system for each attorney to record their time spent working for a specific agency. A detailed report and summary report of the attorney daily timesheets are sent to the agency for review and approval with the invoice for services.

II. Program Objective:

The objective of the State Agency Contracts Program is for the Attorney General and his assistants to render such services deemed necessary to assist in advising and in representing the State and its entities as appropriate. The State Agency Contracts Program ensures an agency that specialization is provided and continuity of services is maintained.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Cost Continuation:**

Cost Continuation funding is requested to ensure legal representation for all state agencies, boards, and commissions.

Current Program Activities:

Represent State Agencies and Boards with day-to-day legal advice

Review contracts and other legal documents

Assist with personnel matters of a legal nature

Represent or provide assistance to the Litigation Division in representing the agency or board when necessary

Provide assistance to the Opinions Division upon request

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Insurance Integrity Enforcement Bureau was created during the 1998 Regular Session of the Legislature in House Bill 428. As stated in Section 7-5-301, et seq., Miss. Code Ann. (1972), of the enabling legislation, "The duty of the bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance." Fifty percent (50%) of the Bureau's funding is received from the Workers' Compensation Commission's Administrative Expense Fund and is to be used primarily for the investigation and prosecution of workers' compensation fraud. The remaining fifty percent (50%) is funded through the State General Fund and is to be used primarily for the investigation and prosecution of insurance fraud other than workers' compensation fraud.

II. Program Objective:

The objective of the Insurance Integrity Enforcement Bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Cost Continuation:**

Cost Continuation funding is requested to provide adequate staff to investigate and prosecute claims of insurance abuses and crimes involving insurance.

Current Program Activities:

Receive and evaluate complaints and allegations regarding insurance fraud

Investigate allegations to determine if enough evidence is available to bring case to trial

Assist district attorneys in prosecution of cases or conduct prosecution when necessary

Conduct industry training to create or improve fraud control measures

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Attorney General's Other Mandated Programs consists of the Medicaid Fraud Control Unit, the Public Integrity Division, the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, and the Crime Prevention and Victim Services' Youth Services Division. These programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve in combating the corrupt, deceptive, and illegal practices of unscrupulous medical providers, public officials, drug traffickers, and business enterprises.

The Medicaid Fraud Control Unit, established by Section 43-13-219, Miss. Code Ann. (1972), is responsible for the statewide investigation and prosecution of fraud committed by Medicaid providers. This Unit is also responsible for the investigation of abuse, neglect, and financial exploitation perpetrated upon vulnerable persons who are residents or patients in health care facilities. Funding for this program is received from a federal grant which reimburses 75% of the operating expenses. The Unit is re-certified annually by the Office of the Inspector General, Health and Human Services.

The Public Integrity Division is charged with the responsibility of conducting official investigations in accordance with Section 7-5-59, Miss. Code Ann. (1972), which details white collar crime and official corruption and assisting district attorneys and local law enforcement officials in the performance of their duties; and with the responsibility of impaneling a statewide grand jury to investigate and charge large-scale drug offenders in accordance with Section 13-7-1, et seq., Miss Code Ann. (1972). This Unit receives complaints and allegations from a variety of sources: state and local officials who have discovered such conduct in the performance of their routine responsibilities; calls and letters from citizens throughout the State who have observed actions that are believed to be improper; and referral of cases from local law enforcement officials and prosecutors which could better be handled by this Unit. The Public Integrity Division is comprised of both attorneys and investigators who work closely together to ensure that cases are efficiently prosecuted and also work with the Mississippi Bureau of Narcotics and other state and local law enforcement entities in identifying and dismantling large drug organizations through both criminal prosecution and civil forfeiture actions. The Public Integrity Division serves as the enforcement arm of the Mississippi Charitable Solicitations Act which requires charities to properly register with the Secretary of State's Office. The Cyber Crime Unit, Child Support Prosecution Unit, and Vulnerable Persons Investigative Unit are also a part of the Public Integrity Division. [Section 43-47-7, Miss. Code Ann. (1972)] The Vulnerable Persons Unit was created to prosecute those accused of crimes against vulnerable persons and provide training to law enforcement, judges, district attorneys, state agencies and investigators at the Department of Human Services. The unit receives complaints from the Department of Human Services and other law enforcement agencies as well as complaints from other concerned individuals. [Section 43-47-5, et seq., Miss. Code Ann. (1972)]

The Consumer Protection Division was created in 1974 by Section 75-24-1, et seq., Miss. Code Ann. (1972), as amended. The Consumer Protection Act of 1994 amended and strengthened this Section. Consumer Protection handles a wide range of complaints from citizens located throughout the State of Mississippi. These complaints include, but are not limited to, lottery and sweepstakes scams, new and used car sales, and telemarketing fraud. Consumer Protection fields thousands of calls and emails each year. The Division is also charged with the investigation and prosecution of identity theft, home repair fraud, and intellectual property crimes. The Division promotes consumer education through participation in civic group functions, student lectures, law enforcement seminars, and other types of presentations throughout the State, as well as publishes and distributes public education brochures. Mediation of business complaints and investigation of deceptive business practices constitute a large part of the Division's activities. To carry out its mission, Consumer Protection is also authorized to exercise various types of enforcement activities, including subpoenas, cease and desist orders, assurances of voluntary compliance, injunctions, criminal prosecutions, and collection of civil penalties.

The Bureau of Victim Assistance, Domestic Violence Division, utilizes the Domestic Violence Training Fund established by state law to provide training for law enforcement, judges, private attorneys, prosecutors, and court personnel in the areas of domestic violence, dating violence, stalking, sexual assault, domestic abuse protection orders, and related matters including human trafficking and victim rights. The Domestic Violence Division works with other divisions within the Attorney General's Office to accomplish training goals. The Division produces educational and training guides to support its efforts. The Division staff assists local prosecutors when requested in the prosecution of domestic violence offenders, and also works in conjunction with other public entities and non-profit organizations for the promotion of domestic violence prevention. The Division also administers the Mississippi Domestic Abuse Protection Order Registry and trains court clerks, dispatch and law enforcement on

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

usage of the Registry and the Mississippi Uniform Offense Report. By serving as a resource to all those who come into contact with domestic violence victims, the Division brings the full weight of the State of Mississippi to combat these crimes, and to achieve the joint goals of holding offenders accountable and ensuring that our victims remain safe from further violence.

The Alcohol & Tobacco Enforcement Division ensures compliance with state laws that prohibit the sale of tobacco products and alcohol to minors. The Bureau of Victim Assistance Youth Services Division supports prevention efforts that reduce juvenile delinquency, truancy, exploitation, and child abuse and neglect through collaboration with after-school programs, mentoring initiatives, and other proactive youth endeavors. The Division partners with other state agencies, as well as nonprofit organizations, to expand and promote services for at-risk children.

II. Program Objective:

The overall objective of the Attorney General's Other Mandated Programs is to investigate and prosecute all illegal activities relating to Medicaid fraud, elder abuse/neglect/exploitation, drug trafficking, and misconduct of public officials and business enterprises. In addition, assistance is provided to United States Attorneys, district attorneys, and federal and local law enforcement agencies in the performance of their duties. Other Mandated Programs addresses juvenile prevention, intervention, and juvenile justice alternatives. The Program is also involved in the war on drugs by utilizing the State's asset forfeiture statutes and providing prosecutors and law enforcement officers with pre-arrest asset investigative assessments and post-arrest legal and prosecutorial assistance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
(D) Cost Continuation & Decrease:

Cost Continuation funding is requested to ensure adequate staff to investigate and prosecute all illegal activities relating to Medicaid fraud, elder abuse/neglect/exploitation, drug trafficking, internet crimes, and misconduct of public officials and business enterprises and provide assistance to United States Attorneys, district attorneys, and federal and local law enforcement agencies in the performance of their duties.

The decrease of \$500,000 in State Support Special Funds reflects the one-time Capital Expense Funds appropriated to this Office in House Bill 1470, Section 15, for the Capital City Crime Prevention Study.

Current Program Activities:**Medicaid Fraud Control Unit**

Conduct a statewide program for the investigation and prosecution of health care providers who defraud the Medicaid program

Review complaints of abuse and neglect against patients in health care facilities and complaints of the theft of patients' private funds in these facilities

Provide educational presentations to social workers, health care providers, law enforcement officers, and court personnel; these presentations provide the essential elements and updates for the Vulnerable Persons Act and Medicaid Fraud as well as the mandated reporting procedures

Public Integrity Division

Receive and evaluate complaints and allegations regarding white collar crime, corruption of public officials, vulnerable person abuse, child support, and cyber crime

Investigate allegations to determine if enough evidence is available to bring cases to trial

Assist district attorneys in prosecution of cases or conduct prosecution when necessary; provide technical assistance to local law enforcement entities and district attorneys

Evaluate and investigate further formal requests for assistance from state and local law enforcement agencies

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

Request impanelment of the State Grand Jury to evaluate charges and evidence for indictments; prepare and present evidence gathered to the State Grand Jury and draft resulting indictments; prosecute current cases based on indictments handed down by State Grand Jury

Dismantle large scale drug operations

Provide training for certain law enforcement officials on DUI matters and assist District Attorneys in the prosecution of DUI cases

Consumer Protection Division

Process consumer telephone calls requesting information and assistance; counsel and provide assistance to consumers

Investigate cases of possible consumer fraud; prosecute or assist local prosecutors with consumer fraud cases

Investigate cases of possible Identity Theft; prosecute or assist prosecutors with Identity Theft cases

Investigate cases of possible Home Repair Fraud; prosecute or assist prosecutors with Home Repair Fraud cases

Investigate cases of possible Price Gouging; prosecute or assist prosecutors with Price Gouging cases

Investigate cases of possible Intellectual Property crimes; prosecute or assist prosecutors with Intellectual Property cases

Provide information and education about preventing consumer fraud

Alcohol & Tobacco Enforcement Division

Conduct investigations into the sale of tobacco and alcohol to minors

Bureau of Victim Assistance, Domestic Violence Division

Provide training for law enforcement officers on state laws pertaining to appropriate law enforcement response to the crimes of domestic violence, stalking, sexual assault, protection order violations, and human trafficking

Provide and/or sponsor training for prosecutors on effective mechanisms to prosecute domestic violence offenders

Conduct continuing education classes for private and governmental (non-prosecutorial) attorneys on issues related to domestic violence, stalking, sex crimes and human trafficking to ensure state laws and policies are implemented

Provide training for the judiciary and court clerks in conjunction with the Mississippi Judicial College

Develop/revise uniform court orders for use in protection order cases; develop and monitor/maintain statewide registry for domestic abuse protection orders

Maintain the domestic violence offense report database and provide all necessary training for accessing/using/submitted data to the database

Assist in prosecution of domestic violence, stalking, sexual assault and protection order violations at the request of local prosecutors or district attorneys

Provide referral services for victims of domestic violence, sexual assault, stalking and other related criminal offenses

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
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(To Accompany Form MBR-1-03)

Attorney General's Office
AGENCY NAME

7 - OTHER MANDATED PROGRAMS
PROGRAM NAME

Provide review and make recommendations regarding legislation intended to improve the system response to domestic violence, dating violence, sex crimes, stalking, and human trafficking

Promote education and awareness of healthy relationships and dating violence through cooperation with schools and other partners

Conduct training for court clerks and dispatchers on access and usage of Mississippi Protection Order Registry

Cooperate with Board of Law Enforcement Standards and Training to increase training hours for officers in domestic violence and develop training materials and curricula for use

Provide training for SANE nurses

Participate as member of Mississippi Domestic Violence Task Force

Serve as centralized resource for Human Trafficking matters

Bureau of Victim Assistance Youth Services Division

Collaborate with other state agencies and nonprofit organizations addressing safety and well-being issues affecting children and families in Mississippi

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Crime Victims Compensation Division provides financial assistance and support services to victims of violent crime and their family members. Compensation is awarded for medical care, rehabilitation, counseling services for the victim and the victim's family member(s), funeral expenses, loss of wages, loss of tuition, loss of support for dependents of deceased victims, crime scene clean-up, court related travel, execution travel, domestic violence temporary housing assistance, domestic violence relocation assistance, and repair/replacement. The overall maximum allowable for awards payable is twenty thousand dollars (\$20,000), with limits applied to each benefit type. Also, the Crime Victim Compensation Division reimburses medical providers authorized payments for costs of sexual assault medical forensic examinations. Additionally, the Crime Victim Compensation Division provides ongoing training to victim service providers, law enforcement agencies, medical and mental health providers and others across the state who provide information, support and care to victims. The Victim Assistance Program was established with a federal grant in FY 2000 to provide enhanced direct services to crime victims. The program serves as a single point of contact for crime victims and the public-at-large in the State of Mississippi providing information, referral, advocacy and support to persons who contact the program.

The Address Confidentiality Program (ACP), mandated by 2008 Legislation, became effective July 1, 2009. Persons enrolled in the ACP may request that state/local government agencies use a substitute address designated by the Attorney General's Office. The ACP can help a relocated victim of domestic violence, sexual assault and stalking in their attempt to keep their new address confidential.

II. Program Objective:

The objective of the Crime Victims Compensation Division is to relieve the hardships of crime victims and assist in their recovery whenever possible by providing compensation, direct services, advocacy, and public awareness and education to victims, their family members, law enforcement, court officials, and the public-at-large.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Cost Continuation:**

Cost Continuation funding is requested to ensure adequate staff to relieve the hardships of crime victims and assist in their recovery whenever possible by providing compensation, direct services, advocacy, and public awareness and education to victims, their family members, law enforcement, court officials, and the public-at-large.

Current Program Activities:

Provide financial assistance and support services to victims of violent crime and their family members

Reimburse medical providers authorized payments for costs of sexual assault medical forensic examinations

Provide advocacy outreach programs, such as, ongoing law enforcement trainings, resource materials development and distribution

Serve as the single point of contact for crime victims and public-at-large in the State of Mississippi through the Victim Assistance Program

Administer the Address Confidentiality Program

Provide information, referral, advocacy, and support to persons who contact the Victim Assistance Program

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

1 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of Invoices Generated (Invoices generated is based on number of State Agency Contracts. This output is reactive in nature based on number of contracts and terms of contract.)	384.00	390.00	390.00
2 Number of Cash Receipts	240.00	242.00	245.00
3 Number of Equipment Items Inventoried	1,752.00	1,755.00	1,760.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Cost of Support Services as Percentage of Budget (percent) 6.00 2011-2012 Baseline: 5.10%	4.14	6.00	6.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 DFA error exception slips per month (items) 36	7.00	7.00	7.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

2 - TRAINING

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Prosecutors Training Conferences Conducted	6.00	7.00	7.00
2 Prosecutors Trained	772.00	750.00	750.00
3 Investigators, Victim Assistance Coordinators, and Worthless Check Unit Personnel Trained	237.00	255.00	260.00
4 CLE Hours Available to Prosecutors	50.00	56.00	56.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Annual Fall Conference (Cost per participant per day)	550.00	600.00	600.00
2 Annual Spring Conference (Cost per participant per day)	750.00	775.00	800.00
3 Conference for District Attorneys & Assistants (Cost per participant per day)	725.00	750.00	775.00
4 Conference for Youth Court Prosecutors (Cost per participant per day)	425.00	450.00	475.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Approval on prosecutors training (%) 95 2011-2012 Baseline: 97.00%	98.63	95.00	95.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

3 - LITIGATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Criminal Appeals Received	333.00	300.00	300.00
2 Criminal Appeals Filed	267.00	300.00	300.00
3 Miscellaneous Responses (These are criminal matters that are docketed on the Miscellaneous Docket of the Supreme Court, in which this Office is required to respond. They primarily include proceedings filed by prisoners collaterally attacking their convictions or sentences.)	55.00	30.00	30.00
4 Oral Arguments - Criminal	19.00	20.00	25.00
5 Certiorari Petitions Filed (Certiorari petitions are filed in the MS Supreme Court by the defendant or the State asking the Court to exercise its power of discretionary review over the decision of the Court of Appeals.)	3.00	10.00	10.00
6 Extraditions - Processed	106.00	110.00	115.00
7 Extraditions - Appeals	0.00	2.00	2.00
8 Extraditions - Hearings	0.00	2.00	2.00
9 Death Penalty Appeals - Briefs, Responses & Motions (The numbers in this section are for death penalty cases on direct appeal before the MS Supreme Court; on State post-conviction review before the MS Supreme Court, the State trial courts, and the United States Supreme Court; and federal habeas corpus review before the United States District Courts for Mississippi, the United States Court of Appeals for the Fifth Circuit, and the United States Supreme Court. There are currently 50 active death penalty cases in various stages of litigation in the state and federal courts.)	48.00	50.00	55.00
10 Death Penalty Appeals - Arguments and Hearings (The numbers in this section are for death penalty cases on direct appeal before the MS Supreme Court; on State post-conviction review before the MS Supreme Court, the State trial courts, and the United States Supreme Court; and federal habeas corpus review before the United States District Courts for Mississippi, the United States Court of Appeals for the Fifth Circuit, and the United States Supreme Court. There are currently 50 active death penalty cases in various stages of litigation in the state and federal courts.)	8.00	10.00	12.00
11 Federal Habeas Corpus - Briefs, Responses & Motions (The numbers in this section are for non-death penalty habeas corpus cases before the United States Supreme Court, the United States Court of Appeals for the Fifth Circuit, and the United States District Courts for Mississippi.)	254.00	250.00	250.00
12 Federal Habeas Corpus - Arguments and Hearings (The numbers in this section are for non-death penalty habeas corpus cases before the United States Supreme Court, the	0.00	3.00	3.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

<u>Attorney General's Office</u>		<u>3 - LITIGATION</u>		
AGENCY NAME		PROGRAM NAME		
	United States Court of Appeals for the Fifth Circuit, and the United States District Courts for Mississippi.)			
13	Civil Cases Opened	116.00	117.00	118.00
14	Civil Cases Closed	143.00	149.00	154.00
15	Section 1983 Prisoner Cases - Federal Actions (42 U.S.C. Section 1983 allows prisoners to sue an official who is acting under State law for deprivation of civil rights.)	112.00	122.00	132.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Average Caseload per Attorney - Criminal (Criminal "caseload" includes appeal briefs filed, miscellaneous responses filed, certiorari responses or petitions filed, oral arguments, and extradition hearings and appeals (but not extraditions processed). (Based on 9 attorneys)	38.22	40.00	40.00
2 Average Caseload per Attorney - Death Penalty Briefs (Based on 3 attorneys)	19.00	19.00	19.00
3 Average Caseload per Attorney - Habeas Corpus Briefs (Based on 3 attorneys)	84.66	70.00	70.00
4 Average Caseload per Attorney - Civil (Based on 8 attorneys)	28.00	29.00	30.00
5 Average Caseload per Attorney - Section 1983 (Based on 2 attorneys)	56.00	61.00	66.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Minimum affirmations of criminal convictions (%) 85 2011-2012 Baseline: 90.00%	88.40	85.00	85.00
2 Minimum affirmations of death penalty appeals (%) 60 (Death Penalty decisions often result in a split decision, the determination of guilt is affirmed and the sentence of death reversed and remanded for a new trial on that issue alone.) 2011-2012 Baseline: 83.33%	100.00	60.00	60.00
3 Minimum denial of relief in federal habeas corpus (%) 90 2011-2012 Baseline: 86.96%	98.50	90.00	90.00
4 Minimum positive results of civil cases (%) 75 (The term "positive results" includes cases won, penalties reduced or avoided, resignation of guilty parties, or other favorable outcomes as a result of legal action by this Office. It is important to note that many cases handled by the Civil Litigation Division result from actions committed before this Office receives the case and, therefore, there is little control	96.00	75.00	75.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
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Attorney General's Office

AGENCY NAME

over some of the outcomes.)
2011-2012 Baseline: 96.00%

3 - LITIGATION

PROGRAM NAME

PROGRAM PERFORMANCE INDICATORS AND MEASURES
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 Planning Act of 1994

Attorney General's Office

4 - OPINIONS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of Opinions Written (Opinions are generated in response to written requests from agencies and offices; therefore, this office has little control over the number of requests received or opinions issued.)	453.00	450.00	475.00
2 Number of Hours General Advice by Phone and E-mail	5,152.00	6,000.00	6,000.00
3 Number of Hours of Seminars or Programs Provided	327.00	350.00	350.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average Opinions per Attorney (Based on an average staff of 7 attorneys.)	65.00	64.00	68.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Assigned to attorneys in three days or less (%) 100 2011-2012 Baseline: 100.00%	100.00	100.00	100.00
2 Opinions completed in 30 days or less (%) 70 2011-2012 Baseline: 76.00%	86.00	70.00	70.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of State Agencies Represented	70.00	71.00	71.00
2 Number of Contract Attorneys	77.00	79.00	80.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Estimated Savings for State Agencies	11,586,784.97	10,500,000.00	10,500,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Good/excellent ratings for legal services (%) 80 2011-2012 Baseline: 94.00%	100.00	80.00	80.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Total Number of Complaints Received by the Insurance Integrity Enforcement Bureau (Because of the nature of the program, it is difficult, if not impossible, to objectively estimate or project the number of anticipated referrals/complaints to the Unit. These estimated and projected numbers are based on the anticipated increase in the number of complaints as the general public becomes more aware of the Unit, the types of matters suitable for criminal insurance fraud investigations, and also based on the anticipated growth of staff to address an increased number of these referrals.)	128.00	140.00	145.00
2 Number of Workers' Compensation Complaints Remanded (no cases opened) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	4.00	10.00	15.00
3 Number of Other Insurance Complaints Remanded (no cases opened) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	40.00	50.00	60.00
4 Number of Workers' Compensation Open Cases (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	9.00	20.00	25.00
5 Number of Other Insurance Open Cases (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of	49.00	70.00	75.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

<u>Attorney General's Office</u>	<u>6 - INSURANCE INTEGRITY ENFORCEMENT</u>		
AGENCY NAME	PROGRAM NAME		
various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s.)			
6 Number of Workers' Compensation Cases Closed (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	4.00	8.00	12.00
7 Number of Other Insurance Cases Closed (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	22.00	40.00	45.00
8 Number of Workers' Compensation Fraud Charges/Indictments (% of opened cases) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	4.00	10.00	12.00
9 Number of Other Insurance Fraud Charges/Indictments (% of opened cases) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	45.00	53.00	60.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average Caseload per Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal fraud	15.00	15.00	15.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
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6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

investigations. Referrals are remanded or investigations are opened as a result of the quality of information available in the complaints, over which the Unit has no control. The caseload is determined by the number, type, quality, and complexity of the complaints/allegations referred for investigation. Due to the complexity and overwhelming nature of the insurance/workers' compensation fraud caseload, cases were occasionally opened and assigned to PID investigators for criminal investigation during FY2014. Also, Insurance Fraud investigators are at times assigned to conduct or assist in PID investigations. These PID assignments are NOT represented in the caseload statistic.)

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Minimum positive results of workers' compensation cases (%) 80 2011-2012 Baseline: 90.00%	90.00	80.00	80.00
2 Minimum positive results of other insurance cases (%) 80 2011-2012 Baseline: 90.00%	95.00	80.00	80.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
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Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Number of Medicaid Abuse Complaints Received	2,045.00	2,550.00	2,575.00
2 Number of Medicaid Fraud Complaints Received	40.00	73.00	75.00
3 Number of Medicaid Abuse Cases Opened	357.00	525.00	550.00
4 Number of Medicaid Fraud Cases Opened	39.00	62.00	65.00
5 Number of Medicaid Abuse Charges/Indictments	48.00	73.00	75.00
6 Number of Medicaid Fraud Charges/Indictments	4.00	20.00	20.00
7 Number of Medicaid Abuse Convictions Obtained	43.00	70.00	73.00
8 Number of Medicaid Fraud Convictions Obtained	4.00	18.00	15.00
9 Medicaid Fraud Restitution, Civil Penalties and Investigative Costs Recovered	16,532,523.94	3,700,000.00	3,800,000.00
10 Number of Medicaid Abuse Training Programs Provided	67.00	82.00	82.00
11 Number of Medicaid Fraud Training Programs Provided	2.00	2.00	2.00
12 Number of Complaints Received by Public Integrity Division	1,299.00	1,400.00	1,400.00
13 Number of Investigations Opened by Public Integrity Division	76.00	100.00	100.00
14 Number of Complaints Resolved (no cases opened) by Public Integrity Division	1,279.00	1,400.00	1,400.00
15 Number of Complaints Received by Cyber Crime Unit	535.00	550.00	550.00
16 Number of Investigations Opened by Cyber Crime Unit	108.00	120.00	120.00
17 Number of Complaints Resolved (No Cases Opened) by Cyber Crime Unit	427.00	450.00	450.00
18 Number of Complaints Received by Vulnerable Persons Unit	2,450.00	2,500.00	2,575.00
19 Number of Investigations opened by Vulnerable Persons Unit	195.00	225.00	275.00
20 Number of Complaints Resolved (No Cases Opened) by Vulnerable Persons Unit	2,255.00	2,275.00	2,300.00
21 Number of Complaints Received by Child Support Prosecution Unit	250.00	275.00	275.00
22 Number of Investigations Opened by Child Support Prosecution Unit	16.00	25.00	25.00
23 Number of Complaints Resolved (No Cases Opened) by Child Support Prosecution Unit	234.00	260.00	275.00
24 Number of Phone Calls Received by Consumer Protection Division	64,617.00	67,000.00	70,000.00
25 Number of Cases Litigated by Consumer Protection Division	64.00	70.00	80.00
26 Restitution to Consumers by Consumer Protection Division	660,224.00	450,000.00	500,000.00
27 Costs/Fees Recovered by Consumer Protection Division	330,000.47	300,000.00	300,000.00
28 Number of Law Enforcement Trained by Domestic Violence Division	1,939.00	1,200.00	1,500.00
29 Number of Prosecutors Trained through Domestic Violence Division	27.00	200.00	200.00
30 Number of Court Personnel Trained by Domestic Violence	197.00	120.00	120.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

<u>Attorney General's Office</u>		<u>7 - OTHER MANDATED PROGRAMS</u>		
AGENCY NAME		PROGRAM NAME		
	Division			
31	Number of Private and Governmental (Non-Prosecutorial) Attorneys Trained by Domestic Violence Division	276.00	150.00	150.00
32	Number of Domestic Violence/Sexual Assault/Stalking Victims Assisted	130.00	200.00	200.00
33	Number of SANE Nurses Trained by Domestic Violence Division	49.00	60.00	60.00
34	Number of Dispatchers Trained by Domestic Violence Division	93.00	110.00	110.00
35	Multidisciplinary Trained by Domestic Violence Division (including Advocates, Community Members, Faith-Based Organizations, EMS, Social Workers, and Students)	873.00	1,000.00	1,000.00
36	Number of Compliance Checks (Alcohol & Tobacco)	11,310.00	12,000.00	12,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Average Caseload per Medicaid Abuse Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal abuse investigations. These investigations are opened as a result of complaints; therefore, the Unit has no control over the nature, quality, or quantity of the allegations/complaints received, reviewed and investigated. The caseload is determined by the number of complaints received.)	81.00	80.00	80.00
2 Average Caseload per Medicaid Fraud Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal abuse investigations. These investigations are opened as a result of complaints; therefore, the Unit has no control over the nature, quality, or quantity of the allegations/complaints received, reviewed and investigated. The caseload is determined by the number of complaints received.)	9.00	10.00	10.00
3 Average Number of Days to Close a Case Not Resulting in Charges (Public Integrity Division)	108.00	90.00	90.00
4 Average Caseload per Vulnerable Persons' Investigator	49.00	55.00	65.00
5 Average Restitution to Consumers per Investigator (Consumer Protection Division) (Based on 5 Investigators)	132,044.80	5,000.00	5,000.00
6 Average Number of Trainings per Staff Member (Domestic Violence Division) (Based on 3 Staff)	42.00	35.00	35.00
7 Average Retail Trainings per Alcohol & Tobacco Investigator (Based on 8 Investigators)	12.00	18.00	18.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Medicaid Fraud convictions vs dispositions (%) 80 2011-2012 Baseline: 100.00%	100.00	80.00	80.00
2 Medicaid Abuse convictions vs dispositions (%) 80 2011-2012 Baseline: 95.00%	98.00	80.00	80.00
3 Minimum defendants convicted after indictments (%) 90 (PID) 2011-2012 Baseline: 96.00%	92.00	90.00	90.00
4 Response to consumer complaints (days) 6 2011-2012 Baseline: 3.14%	3.68	6.00	6.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Crime Victims Compensation Claim Applications Received	1,128.00	1,150.00	1,150.00
2 Crime Victim Compensation Funds Awarded	3,628,465.61	3,500,000.00	3,500,000.00
3 Individuals Assisted by the Victim Assistance Program (VAP)	548.00	600.00	600.00
4 Requests for Victim Assistance Received by VAP	3,075.00	4,000.00	4,000.00
5 Crime Victim Compensation Funds - Sexual Assault Forensic Exams Paid	223,794.40	250,000.00	250,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Average Crime Victim Compensation Award	6,255.98	6,200.00	6,200.00
2 Average Sexual Assault Exam Payment	743.50	750.00	750.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Claims Processed in 12 weeks or less (60%) 2011-2012 Baseline: 67.97%	55.82	60.00	65.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Attorney General's Office

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) SUPPORTIVE SERVICES				
GENERAL	1,222,880	(36,481)	1,186,399	(2.98%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	46,050		46,050	
TOTAL	1,268,930	(36,481)	1,232,449	
Narrative Explanation: Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in Supportive Services being unable to retain current employees; and provide the necessary administrative, accounting, purchasing, data processing, personnel, and technical support for the Attorney General's Office and to perform its statutory and mandated functions which would ultimately result in Mississippians not being served and negative legal consequences for the State.				
Program Name: (2) TRAINING				
GENERAL	14,626	(439)	14,187	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	56,334		56,334	
OTHER SPECIAL	1,030,512		1,030,512	
TOTAL	1,101,472	(439)	1,101,033	
Narrative Explanation: Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and Mississippi Prosecutors not receiving the education and training necessary to update and refine their prosecutorial skills ultimately resulting in negative legal consequences for the State of Mississippi.				
Program Name: (3) LITIGATION				
GENERAL	2,580,033	(77,487)	2,502,546	(3.00%)
ST.SUPPORT SPECIAL	4,955,592		4,955,592	
FEDERAL				
OTHER SPECIAL	1,046,757		1,046,757	
TOTAL	8,582,382	(77,487)	8,504,895	
Narrative Explanation: Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in the Litigation Division not being able to retain current employees and perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Attorney General's Office

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (4) OPINIONS				
GENERAL	895,330	(26,889)	868,441	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	238,446		238,446	
TOTAL	1,133,776	(26,889)	1,106,887	
Narrative Explanation: Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in the Opinions Division not being able to retain current employees and perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.				
Program Name: (5) STATE AGENCY CONTRACTS				
GENERAL	505,753	(15,189)	490,564	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	9,218,575		9,218,575	
TOTAL	9,724,328	(15,189)	9,709,139	
Narrative Explanation: Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and State Agencies not receiving legal representation necessary and ultimately result in negative legal consequences for the State of Mississippi.				
Program Name: (6) INSURANCE INTEGRITY ENFORCEMENT				
GENERAL	266,890	(8,016)	258,874	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	155,376		155,376	
TOTAL	422,266	(8,016)	414,250	
Narrative Explanation: Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Insurance Integrity Enforcement Bureau not being able to perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.				
Program Name: (7) OTHER MANDATED PROGRAMS				
GENERAL	3,270,451	(98,177)	3,172,274	(3.00%)
ST.SUPPORT SPECIAL	500,000		500,000	
FEDERAL	4,325,869		4,325,869	
OTHER SPECIAL	7,895,481		7,895,481	
TOTAL	15,991,801	(98,177)	15,893,624	
Narrative Explanation: Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Other Mandated Program areas being unable to perform their statutory and mandated functions which would ultimately result in Mississippians not being served and in negative				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Attorney General's Office

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
legal consequences for the State.				

Program Name: (8) CRIME VICTIMS COMPENSATION

GENERAL	31,836	(956)	30,880	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	144,980		144,980	
OTHER SPECIAL	599,386		599,386	
TOTAL	776,202	(956)	775,246	

Narrative Explanation:

Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Crime Victims Compensation Division being unable to perform its statutory and mandated functions which would ultimately result in Mississippians not being served and in negative legal consequences for the State.

SUMMARY OF ALL PROGRAMS

GENERAL	8,787,799	(263,634)	8,524,165	(3.00%)
ST.SUPPORT SPECIAL	5,455,592		5,455,592	
FEDERAL	4,527,183		4,527,183	
OTHER SPECIAL	20,230,583		20,230,583	
TOTAL	39,001,157	(263,634)	38,737,523	

N/A MEMBERS

Attorney General's Office

Agency

A. Explain Rate and manner in which board members are reimbursed:

N/A

B. Estimated number of meetings FY2015

N/A

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	N/A				

Identify Statutory Authority (Code Section or Executive Order Number)*

N/A

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	385	500	500
61020 Employee Training	31,384	33,000	33,000
61030 Travel Related Registration	57,164	57,800	57,800
TOTAL (A)	88,933	91,300	91,300
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	76,022	76,500	76,500
611XX Transportation of Goods (61180-61190)	11,820	11,850	11,850
61210 Electricity	950	975	975
61220 Gas	563	580	580
61230 Water & Sewage	438	450	450
TOTAL (B)	89,793	90,355	90,355
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information	4,042	5,000	5,000
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)	4,042	5,000	5,000
D. RENTS (61400-61499)			
61420 Building & Floor Space	8,250	9,000	9,000
61430 Land			
61440 Office Equipment	199,979	202,000	202,000
61460 Other Equipment			
61470 Bureau of Buildings	950,670	950,670	950,670
61480 Exhibits, Displays & Conference Rooms	10,271	10,800	10,800
61490 Other Rentals	14,915	15,500	15,500
TOTAL (D)	1,184,085	1,187,970	1,187,970
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	14,270	14,500	14,500
61530 Machinery & Field Equipment			
61540 Motor Vehicles	47,903	50,000	50,000
61550 Office Equipment & Furniture	145	200	200
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	6,653	6,800	6,800
TOTAL (E)	68,971	71,500	71,500
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA	13,059	15,000	15,000
61616 Repayments to MMRS Revolving Fund	44,978	48,076	48,076
61620 Department of Audit	2,358	4,000	4,000
6162X Accounting (61621-61624)	178,812	300,000	300,000
6163X Legal (61630-61631)	654,454	4,405,592	4,405,592
61640 Medical Doctors	100	500	500
61641 Dentists			
61642 Nurses			
61643 Professional Fees - Technicians			
61644 Other Medical			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61645 Professional Fees - Psychologist			
61650 State Personnel Board	44,858	45,000	45,000
61651 Personnel Services Contracts-Other Fees	225,390	225,500	225,500
61653 Personnel Services Contracts-Travel	299,929	300,500	300,500
61658 Personnel Services Contracts-Other Fees SPAHRS	779,178	780,000	780,000
61660 Court Costs & Court Reporters	45,537	45,620	45,620
61661 Recording & Notary Fees	1,202	1,210	1,210
61663 Witness Fees & Expenses	39,918	39,970	39,970
61670 Laboratory & Testing Fees	725	800	800
61680 Temporary Employment Fees			
61681 Speaker Fees / Trainer Fees	6,145	6,500	6,500
61683 Contract Worker - FICA Match	88,159	88,200	88,200
61690 Other Fees & Services	31,464	1,032,000	32,000
TOTAL (F)	2,456,266	7,338,468	6,338,468
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions	28,938	29,000	29,000
61710 Insurance & Fidelity Bonds	580	580	580
61715 Insurance Computer Equipment ITS			
61718 Service Charges - Bank Accounts			
61720 Membership Dues	146,279	148,000	148,000
61721 Subscriptions - Trade & Technical Services	15,742	16,500	16,500
61724 Patent Fees & Expenses	19,850	24,000	24,000
61786 Prisoner Transport	7,836	8,000	8,000
61800 Procurement Card Purchases	24,702	25,500	25,500
TOTAL (G)	243,927	251,580	251,580
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Prof Fees - Outside Vendor	321,592	350,000	350,000
61905 IS Prof Fees - ITS	11,040	12,000	12,000
61912 Install. of IS & Telecom. Hardware - ITS			
61913 Install. of IS & Telecom. Hardware-O/S Vend.			
6191X IS Training/Education (61914-61915)	1,189	4,400	4,400
61917 Service Charges Paid to State Computer Center	11,280	12,000	12,000
61918 Data Entry			
61920 Internet or Appl Service Prov.	399	4,800	4,800
61921 Software Acquisition & Instl	133,208	176,000	176,000
61922 Basic Telephone - Outside Vendor			
61923 Basic Telephone - ITS	106,025	106,500	106,500
61924 Long Distance - Outside Vendor			
61925 Long Distance - ITS	6,633	6,800	6,800
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	33,752	34,000	34,000
61928 Public Network Access - Outside Vendor	138,388	139,000	139,000
61929 Public Network Access - ITS			
6193X IS Related Rentals (61932-61937)			
61938 Rental of Pager Usage Time - O/S Vend.			
61939 Rental of Cellular Usage Time - O/S Vend.	35,863	36,000	36,000
61940 Wireless Data Transmission Service			
619XX Repair, Maint. & Service of IS Equipment(61961-61978)	45,352	45,500	45,500

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
H. INFORMATION TECHNOLOGY (61900-61990)			
6198X IS Software Maintenance - Outside Ven (61980-61989)			
TOTAL (H)	844,721	927,000	927,000
I. OTHER (61991-61999)			
61990 Telephone System Software Modification			
61992 SPAHRS Travel Related Contract			
61994 Petty Cash Expense - Contractual	22,518	22,800	22,800
6199X Prior Year Expense (61996-61998)	15,486	16,000	16,000
61999 Contractual Services - No PO Required			
TOTAL (I)	38,004	38,800	38,800
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	5,018,742	10,001,973	9,001,973
FUNDING SUMMARY:			
GENERAL FUNDS	1,325,972	1,333,001	1,478,336
STATE SUPPORT SPECIAL FUNDS	794,542	5,455,592	4,455,592
FEDERAL FUNDS	508,769	733,670	733,670
OTHER SPECIAL FUNDS	2,389,459	2,479,710	2,334,375
TOTAL FUNDS	5,018,742	10,001,973	9,001,973

**SCHEDULE C
COMMODITIES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel and Other Metals			
62060 Paints			
62070 Signs and Sign Materials			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	26,352	26,500	26,500
62120 Duplication & Reproduction Supplies	243	250	250
62130 Office Supplies & Materials	40,378	40,500	40,500
62140 Paper Supplies	21,468	21,500	21,500
62150 Maps, Manuals, Library Books	68,495	68,550	68,550
62160 Office Equipment (not capital outlay)	27,827	28,000	28,000
Total (B)	184,763	185,300	185,300
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	188,847	189,000	189,000
62220 Lubricating Oils Greases, etc			
62240 Tires & Tubes - Auto	7,905	8,500	8,500
62250 Expendable Repair & Replacement Parts - Office Equip			
62251 Repair Vehicle			
62260 Betterments/Accessories - Vehicles	35,794	36,000	36,000
62270 Radio & TV Supply & Repair			
62271 Communications Systems Repair Parts			
62290 Other Equipment Repair Parts			
Total (C)	232,546	233,500	233,500
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62331 Film Processing			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies & Materials			
62420 Hardware, Plumbing & Electrical	1,711	1,750	1,750
62430 Small Tools			
62450 Janitor Supplies & Cleaning	1,122	1,150	1,150
62460 Wearing Material			
62470 Food For Persons			
62475 Food For Business Meetings	113,775	114,000	114,000
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	10,738	10,800	10,800
62552 Mobile Tele/Two way Radio Repair			
62555 IS Equipment Repair Parts	68,147	68,200	68,200
62560 Eating Utensils			
62570 Drapes & Carpets			
62580 Ammunition	10,464	10,500	10,500

**SCHEDULE C
COMMODITIES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62585 Cameras (under \$250)	439	500	500
62590 Other Supplies & Materials	43,644	43,800	43,800
62595 Other Equipment (less than \$1,000)	2,376	2,400	2,400
62800 Procurement Card - Commodities	11,130	11,200	11,200
62993 Reimbursable Travel Commodities	1,164	1,200	1,200
62994 Petty Cash Expense - Commodities	1,531	1,600	1,600
62998 Prior Period Expense - Commodities			
Total (E)	266,241	267,100	267,100
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	683,550	685,900	685,900
FUNDING SUMMARY:			
GENERAL FUNDS	197,026	198,202	205,244
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	130,895	127,900	127,900
OTHER SPECIAL FUNDS	355,629	359,798	352,756
TOTAL FUNDS	683,550	685,900	685,900

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Attorney General's Office

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
ALPHACARD ID MAKER (N)							
BOOKCASE (N)							
CAMERA DIGITAL (R)							
CAMERA VIDEO (N)							
CHAIR ARM UPOLSTERED							
COUCH, RECEPTION (N)							
CREDENZA (N)							
DESK SINGLE PEDESTAL WOOD							
DESK WOOD "U" SHAPED							
DISPLAY TABLETOP (R)							
DOUBLE PEDESTAL DESK (N)							
LATERAL FILE (N)					3	1,000	3,000
NETWORK RACK (N)							
SHREDDER PAPER (R)	1	1,900					
SIDE TABLE (N)							
MODULAR FURNITURE			1	36,100			
TOTAL (C)		1,900		36,100			3,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
APPLE DISPLAY (N)							
APPLE IPAD	18	14,142					
APPLE MAC BOOK (N)	1	1,049					
APPLE MACBOOK PRO FORENSIC LAPTOP	9	21,141					
APPLE PRO DESKTOP (N)							
BAR CODE PRINTER (N)							
BATTERY BACKUP (N)							
CAMCORDER	1	400					
CELEBRITE UFED TOUCH ULT	1	10,500	1	9,000	1	9,000	9,000
WIRELESS CONTROLLER (N)			2	36,000	1	6,000	6,000
COMPUTER PERSONAL (R)	29	20,369					
COMPUTER PORTABLE (R)	1	939					
COMPUTER SAN HARD DRIVE							
COMPUTER UPS (R)							
DISASTER RECOVERY SYSTEM (N)							
DISK BACK-UP SYSTEM (N)	1	16,515					
DUPLICATOR DVD/CD (N)							
E-MAIL ARCHIVE SYSTEM (N)							
F.R.E.D. LAPTOP	2	11,998					
FORENSIC COMPUTER (N)	1	7,183	1	10,000	1	10,000	10,000
INTERNET CAMERA (N)							
INTRUSION DETECTION SYSTEM (N)							
INVENTORY SCANNER (N)							
LENOVO THINKPAD	5	2,875					
MICROSOFT SURFACE PRO2	4	4,389					
NETWORK AUDIT SYSTEM (N)							
NETWORK FIREWALL (N)	4	15,109					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Attorney General's Office

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
NETWORK INFR SWITCH (N)							
NETWORK MODEM (N)							
NETWORK ROUTER (N)							
NETWORK SERVER (N)			2	20,000	2	10,000	20,000
NETWORK STORAGE (N)	10	2,197			2	1,050	2,100
PLOTTER (N)							
PRINTER COLOR (R)							
PRINTER INK JET (R)	1	347					
PRINTER LASER (R)	3	4,750	4	6,000	4	1,500	6,000
RADIO MOBILE (N)							
SATELLITE PHONE (N)							
SCANNER, PORTABLE (N)							
SERVER (N)							
SPAM EMAIL FILTERING SYSTEM (N)							
SWITCH (N)	1	2,077	2	20,000	6	10,000	60,000
TABLETS (N)			30	45,000	44	1,500	66,000
TELEVISION	1	750					
THERMAL PRINTER (N)							
WEBEX INTERNET CONF (N)							
WRITE BLOCKER HARD DRIVE							
RACK MOUNTED UNIT	1	606					
UPS	4	2,017					
NETWORK WIRELESS ACCESS POINT	1	647					
TOTAL (D)		140,000		146,000			179,100
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
A/C PORTABLE (N)							
FIRE SUPPRESSION EQUIPMENT (N)	1	9,110					
HANDHELD RECEIVER							
LEIBER COOLING SYSTEM (N)							
PISTOL (N)	1	320					
RIFLE 223 CALIBER (N)							
SHOTGUN							
SYNTHESIZED BODY TRANSMITTER (N)							
VEST BULLETPROOF							
ENCLOSED TRAILER	1	4,250					
RIFLE A2 FRONT SIGHT	2	2,276					
LCD PROJECTOR	1	1,206					
VIDEO SURVEILLANCE SYSTEM	1	7,235					
MULTIBAND VHF RADIO	1	4,896					
TOTAL (F)		29,293					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Attorney General's Office

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		171,193		182,100			182,100
FUNDING SUMMARY:							
GENERAL FUNDS		15,450		9,300			9,300
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		45,091		85,100			85,100
OTHER SPECIAL FUNDS		110,652		87,700			87,700
TOTAL FUNDS		171,193		182,100			182,100

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Attorney General's Office

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle	27	8	164,380	11	249,200	11	249,200
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup	7	2	39,662				
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks	3	3	68,334				
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	12	4	113,432				
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)	1						
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)	50	17	385,808	11	249,200	11	249,200
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
GUN VAULT			3,175				
TOTAL (B)			3,175				
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			388,983		249,200		249,200
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			76,502		104,400		104,400
OTHER SPECIAL FUNDS			312,481		144,800		144,800
TOTAL FUNDS			388,983		249,200		249,200

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
TELEPHONE CELLULAR (R)							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
IPHONE		6	950	4	800	4	800
Total (C)		6	950	4	800	4	800
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>			950		800		800
FUNDING SUMMARY:							
GENERAL FUNDS			299		400		400
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			651		400		400
TOTAL FUNDS			950		800		800

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64390 Other Aid to Counties			
64590 Other Aid to Municipalities			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Other Grants to Political Subdivisions - Drug Courts			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Other Grants to Non-Gov't Institutions	2,024,412	2,040,000	2,040,000
64890 Miscellaneous Grants to Individuals	57,200	58,500	58,500
64940 Payments to Institutions of Higher Learning	16,666	18,000	18,000
TOTAL (C)	2,098,278	2,116,500	2,116,500
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
TOTAL (D)			
E. OTHER (66000-89999)			
89150 Transfers to Other Funds	142,657	149,834	149,834
TOTAL (E)	142,657	149,834	149,834
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	2,240,935	2,266,334	2,266,334
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	93,684	66,334	66,334
OTHER SPECIAL FUNDS	2,147,251	2,200,000	2,200,000
TOTAL FUNDS	2,240,935	2,266,334	2,266,334

NARRATIVE
2016 BUDGET REQUEST

Attorney General's Office
Name of Agency

The Fiscal Year 2016 Budget Request for the Attorney General's Office includes the appropriation for eight (8) programs - Supportive Services, Training, Opinions, Litigation, State Agency Contracts, Insurance Integrity Enforcement, Other Mandated Programs, and Crime Victims Compensation. These programs represent the combined budget of the State's largest law office. By mandate of Article 6, Section 173, Mississippi Constitution of 1890, there shall be an Office of Attorney General. This Office is entrusted with management of all legal affairs of the State and prosecution of all suits, civil or criminal, in which the State has an interest. The Attorney General has the power to control and manage all litigation on behalf of the state and to maintain all suits necessary for enforcement of State laws, preservation of order, and protection of public rights.

The Attorney General's Office is requesting the funds to continue its cost of operations at the FY 2015 funding level along with the positions and funds escalated through the Department of Finance and Administration for the Medicaid Fraud Control Unit, DUI Prosecution and Training Unit, Tobacco and Alcohol Enforcement Division and National Mortgage Foreclosure Settlement. However, the funds requested reflect a \$1,000,000 decrease of one-time funds allocated in FY 2015 for the Chemfax Cleanup (\$500,000 from the Budget Contingency Fund) and the Capital City Crime Prevention Study (\$500,000 from the Capital Expense Fund). The funds requested will allow the Office to maintain the level of service and training critical to meet the mandates set in statute for each of the programs. House Bill 673, passed during the 2013 Legislative Session, revised the title of the Human Trafficking Act and created the position of "Human Trafficking Coordinator" and the "Relief for Victims of Human Trafficking Fund" within the Attorney General's Office. To date, the Relief for Victims of Human Trafficking Fund has received no funding.

In FY 2014 the Legislature appropriated \$8,511,336 in general funds to our Office. Our FY 2015 general funds appropriation is \$276,463 above the FY 2014 amount for a total of \$8,787,799. Unfortunately, it does not address the fact that the general funds appropriated are more than \$760,000 below the \$9,548,054 needed for cost continuation. In order to meet our financial obligations and retain the necessary staffing level to carry out our duties and responsibilities, we continue to utilize our matching fund reserves. We will be facing the same budget problems in FY 2016 if our general fund appropriation is not increased to the requested amount.

Since matching fund revenues cannot be projected from year to year, it is important that we maintain an adequate level of reserves to ensure that we have the match funds necessary to operate our federally funded Medicaid Fraud Control program. The annual award totals more than 3.6 million and requires a 25% match. In order to draw down our Federal dollars, we must be able to continually meet this match. For this reason, our match reserves should be considered Federal fund equivalents. Without them, we will lose Federal funding. Thus, the continued use of these reserves to offset general fund cuts will jeopardize a program that not only investigates and prosecutes fraud against medicaid providers, but also protects our most vulnerable citizens from abuse, neglect and exploitation.

To stabilize our special fund matching reserves and ensure that we continue to have the dollars necessary to draw down Federal funds for the Medicaid Fraud program, we are requesting that our general funds be restored to the FY 2010 level of \$9,548,054.

The Attorney General's Office received several grants during Fiscal Year 2014 which have carried forward into Fiscal Year 2015 and will carry forward into Fiscal Year 2016. These grants include a Department of Health and Human Services (DHHS) Medicaid Fraud Control grant for the investigation and prosecution of fraud committed by medical providers and investigation and prosecution of cases involving abuse, neglect and exploitation of residents/patients in health care facilities; a Department of Justice Grant to assist public servants in the repayment of student loans; a Department of Public Safety Grant to improve the quality and efficiency of domestic violence and sexual assault prosecutions; a Department of Justice Grant to enhance and expand the Crime Victims Program; a Department of Public Safety Grant which funds the Division of Victim Assistance within the Crime Victim Compensation Division and provides direct assistance to victims; a Department of Justice, Office of Justice Programs Grant to establish and operate an Internet Crimes Against Children (ICAC) Task Force; a Department of Justice Grant to establish and

**NARRATIVE
2016 BUDGET REQUEST**

Attorney General's Office

Name of Agency

operate an Intellectual Property (IP) program; a U. S. Food and Drug Administration (FDA) contract award to carry out inspections of entities and retail establishments that sell or advertise cigarettes and/or smokeless tobacco products to determine whether those entities are complying with the Tobacco Control Act; and a Department of Public Safety Grant to improve the quality of DUI prosecutions, thus increasing the conviction rate for those offenses. The Office also received a Juvenile Justice Block Grant from the Department of Public Safety to provide school law enforcement officials and administrators with the tools and skills to identify and measure emerging aggression, bullying, and cyber bullying activities; effectively engage, prevent and/or defuse human aggression and bullying; and equip school law enforcement officials and administrators with the tools to effectively design, implement and administer crisis response plans, techniques, and protocols. This Block Grant along with a grant from the Annie W. Casey Foundation will continue to focus on a Juvenile Detention Alternatives Initiative (JDAI) that will affect juvenile justice and youth who are at-risk of entering the juvenile justice system with the goal of reducing the number of youth being detained in secure detention facilities.

The Supportive Services Program provides administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

The Training Program is charged with the responsibility of providing training for Mississippi prosecutors. The Program was statutorily created, Section 37-26-1, et seq., Miss. Code Ann. (1972), to provide Continuing Legal Education (CLE) and technical assistance to state, county, and municipal prosecutors. The statute mandates that a set amount of fees collected for certain violations, misdemeanors, and felonies be deposited to the State Prosecutor Education Fund and administered by the Attorney General.

The Litigation Program is responsible for managing all litigation for the State. The Attorney General as stated in Section 7-5-1, Miss. Code Ann. (1972), "... shall be the chief legal officer and advisor for the state, both civil and criminal, and is charged with managing all litigation on behalf of the state ..."

The Opinions Program researches, prepares, and distributes formal written opinions in response to questions of law from all state and local entities, officials, and their attorneys. In accordance with Section 7-5-25, Miss. Code Ann. (1972), the Attorney General shall give his opinion, without fee, to any state or local public official.

The State Agency Contracts Program is responsible for handling the day-to-day legal representation of state agencies. In accordance with Section 7-5-1, et seq., Miss. Code Ann. (1972), and case law explaining the constitutional powers of the Attorney General of Mississippi under Section 173 of the Mississippi Constitution, the Attorney General's Office is responsible for representing the State, its officials, and the state agencies carrying out the powers of the executive branch of government.

The Insurance Integrity Enforcement Bureau was created during the 1998 Regular Session of the Legislature in House Bill 428. As stated in Section 7-5-301, et seq., Miss. Code Ann. (1972), of the enabling legislation, "The duty of the bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance."

The Other Mandated Programs consists of the Medicaid Fraud Control Unit, the Public Integrity Division (inclusive of the Cyber Crime, Vulnerable Persons, and Child Support Prosecution Units), the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, the Victim Assistance Youth Services Division, and the Domestic Violence Division. The Majority of these programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve in combating the corrupt, deceptive, and illegal practices of medical providers, public officials, drug traffickers, and business enterprises. The other programs ensure the collaboration with other state agencies and nonprofit organizations as to the safety and well-being of children,

**NARRATIVE
2016 BUDGET REQUEST**

Attorney General's Office
Name of Agency

domestic violence and human trafficking training and initiatives, and other issues affecting children and youth.

The Crime Victims Compensation Division provides financial assistance and support services to victims of violent crime and their family members. Compensation is awarded for medical care, rehabilitation, counseling services for the victim and the victim's family member(s), funeral expenses, loss of wages for the victim or claimant and loss of support for dependents of deceased victims. This division is also responsible for administering the Address Confidentiality Program which provides a layer of protection for domestic violence, sexual assault and stalking victims fleeing their assailants. The Victim Assistance Program, established with a federal grant in FY 2000, serves as a single point of contact for crime victims and the public-at-large in the State of Mississippi and provides information, referral, advocacy and support to persons who contact the Office for victim assistance.

The Budget Request by major object for Fiscal Year 2016 is as follows:

Personal Services - Salaries

The Attorney General's Office is requesting \$24,517,650 in salaries, wages and fringe benefits. Salaries comprise 64.51% of the overall budget for the Attorney General's Office. The largest portion of these funds ensures that competent attorneys with appropriate expertise represent the State of Mississippi in all actions from litigation to state agency representation. Critical support for these attorneys is provided by the legal secretarial staff. Such support is necessary in assisting the attorneys in meeting deadlines, filing appropriate documents in various courts, and maintaining case files and dockets.

The second largest portion of funds ensures the investigation of Medicaid fraud, elder abuse/neglect/exploitation, white collar crime, drug trafficking, vulnerable person abuse, cyber crime, consumer fraud, insurance fraud, and illegal sale of tobacco products and alcohol to minors. These investigators perform field investigations, provide evidence for litigation, and testify in court as necessary. Four (4) attorney positions, nine (9) investigator positions, one (1) program administrator position, two (2) nurse positions, one (1) computer analyst position, and four (4) support positions have been re-escalated for FY 2015 in these areas.

A small portion of salaries provides for staffing Crime Prevention and Victim Services, Prosecutor Training, Domestic Violence, and Crime Victims Compensation. The remainder of salaries is dedicated to the administrative support staff which provides administrative and technical support to the Attorney General's Office.

Personal Services - Travel

This Office is requesting \$1,097,200 in this category. Travel costs comprise 2.88% of the overall budget for the Attorney General's Office. The in-state travel is used to pay for legal staff to represent the Office in matters relating to pending litigation, to attend court, investigative travel, annual meetings for CLE, conducting investigations of retail establishments that sell tobacco products and alcohol to minors and seminars held outside the Jackson area. The out-of-state travel request is for attending NAAG (National Association of Attorneys General) meetings held for various staff members, training required for Medicaid Fraud and Insurance Fraud Investigators, presenting arguments before the Fifth Circuit and U.S. Supreme Court, and providing CLE training to prosecutors sponsored by the National District Attorneys Association.

Contractual Services

\$9,001,973 is requested in the Contractual Services Category. Contractual costs comprise 23.68% of the overall budget for the Attorney General's Office. Details of the request in this category are as follows:

**NARRATIVE
2016 BUDGET REQUEST**

Attorney General's Office
Name of Agency

A. Tuition, Rewards & Awards

\$91,300 is requested in this area for employee training and tuition at various conferences and seminars. This category also includes the payment of registration fees for conferences.

B. Transportation & Utilities

\$90,355 is requested in this area for postage, transportation of goods, and electricity. Freight is primarily associated with the delivery of various law books and for receiving and returning data processing equipment items to the manufacturer for repairs covered under warranty agreements.

C. Public Information

\$5,000 is requested in this area for public service announcements for Consumer Protection and Crime Prevention and Youth Services.

D. Rents

\$1,187,970 is requested in this area to cover the estimated cost for rental of building and floor space at the renovated Walter Sillers Building and the Eldon L. Bolton Building. Other costs include rental of office equipment, i.e., copiers and postage meters, etc.; rental of audiovisual equipment for training conferences; and rental of exhibits, displays and conference rooms.

E. Repairs & Service

\$71,500 is requested in this area for minor repairs to the offices in the Sillers and Bolton Buildings; repairs to the office passenger vehicles; and various repairs to items of office equipment and other equipment that are not covered under maintenance agreements. These items include typewriters, calculators, transcribers, fax machines and dictating machines.

F. Fees, Professional & Other Services

\$6,338,468 is requested in this area for MAGIC fees; MMRS fees; SPAHRS fees; Department of Audit fees; fees paid to outside legal counsel; medical doctor fees and dental fees for expert witnesses; other medical fees for expert witnesses for Medicaid Fraud Control Unit and physicals for investigators; psychologists fees for evaluation prior to hiring of law enforcement personnel and for the Office's Employee Assistance Program; SPB fees; Personnel Services Contract fees for contractual workers such as law enforcement investigators, minors, and interns, associated travel, and travel of county and city prosecutors; court costs, filing fees, and court reporters; recording and notary fees; witness fees and expenses; laboratory and testing fees for evidence; temporary employment fees for legal secretaries; speaker fees for prosecutor training programs; contractual worker-FICA Match; and other fees and services including payments for services in complex litigation matters. The Legislature appropriated funds out of the State Support Special Funds (Budget Contingency Fund) for the ongoing British Petroleum (BP) litigation.

G. Other Contractual Services

\$251,580 is requested in this area for the annual tort claims assessment; insurance and faithful performance bonds on the Attorney General and staff; insurance on computer equipment; membership dues to the Mississippi Bar Association and other professional organizations; and VISA procurement card purchases.

**NARRATIVE
2016 BUDGET REQUEST**

Attorney General's Office
Name of Agency

H. Information Technology

\$927,000 is requested in this area for fees to outside vendors for the continued development and implementation of the Attorney General's Office and the District Attorney's CRIMES Case Management System; ITS fees for procurement costs; installation costs for IS and telecommunications hardware; ITS basic telephone charges; long distance charges; cell phone charges; public network access charges; internet charges; IS training and education to allow IS employees and staff to attend courses on network maintenance, web design, database administration, and office suite software; service charges to ITS for disk storage, ADABAS usage, batch processing, CICS usage, and Capital Complex network charges; software acquisition to include upgrades for Microsoft SQL, Oracle, WordPerfect, and Microsoft Office Suite, etc.; repair and maintenance charges for personal computers, laser printers, plotters, laptops, file servers, network disk back-up units, scanners, firewall, routers, switches, and the telephone system; and software maintenance for CRIMES Case Management System, Norton Anti-Virus, Microsoft, VMWare, Document Management System, Bomgar Remote Assistance, Crime Victims Claim Assistant, Oracle, Domestic Violence Uniform Reporting System, and Protective Orders Registry.

I. Other

\$38,800 is requested in this category for petty cash expense in relationship to drug buy money, investigation related expenses for the Public Integrity Division, Medicaid Fraud Control Unit, Consumer Protection Division, and Alcohol and Tobacco Enforcement Division, and prior year expense.

Commodities

We are requesting \$685,900 in this category. Commodity costs comprise 1.80% of the overall budget for the Attorney General's Office. Below is a detailed request of this category:

B. Printing & Office Supplies & Materials

\$185,300 is requested in this category for printing letterhead, envelopes, budget and various documents; duplication and reproduction supplies (toner) for copiers and printers; office supplies and materials for entire Office; paper supplies for various printers, faxes, and copiers; law library books; and miscellaneous office equipment items valued at less than \$1,000.

C. Equipment Repair Parts, Supplies & Accessories

\$233,500 is requested for fuel, tires and tubes for automobiles and repair and replacement parts for vehicles.

E. Other Supplies & Materials

\$267,100 is requested for minor repairs; janitorial supplies; food for business meetings mainly for prosecutor training; uniforms and wearing apparel for investigators; repair parts and accessories for non-major computer components, such as modems, scanners, memory upgrades, etc.; ammunition; other supplies and materials; other equipment less than \$1,000; small purchase of commodities on procurement card; reimbursement for travel commodities; and petty cash expenses.

Capital Outlay

2. Equipment

**NARRATIVE
2016 BUDGET REQUEST**

Attorney General's Office

Name of Agency

\$182,100 is requested in this area for replacement and purchase of office machines, furniture, fixtures, equipment and IS equipment. Equipment costs comprise 0.47% of the overall budget for the Attorney General's Office. IS equipment to be purchased will be one (1) cell phone forensic device, one (1) wireless controller, one (1) forensic computer, two (2) network servers, two (2) network storage hard drives, four (4) laser printers, six (6) network switches, and forty-four (44) tablets.

3. Vehicles

\$249,200 is requested for two (2) new undercover law enforcement vehicles and the replacement of nine (9) high mileage undercover law enforcement vehicles. Vehicle costs comprise 0.65% of the overall budget for the Attorney General's Office.

4. Wireless Communication Devices

\$800 is requested for the replacement of four (4) PDAs. Wireless Communication costs comprise 0.01% of the overall budget for the Attorney General's Office.

Subsidies, Loans & Grants

The \$2,266,334 requested is for the purpose of coordinating and overseeing the implementation of the Casey Foundation Juvenile Detention Alternatives Initiative (JDAI). The Victim Compensation Division will administer grants to various qualified recipients and will make payments to crime victims for medical costs, travel, and crime scene clean-up. Disbursement of funds to the Children's Advocacy Center and for motorcycle officer training are captured in this category as well as the administration of the final year of the National Mortgage Foreclosure Settlement funds allocated to provide consumer assistance to victims of mortgage fraud in compliance with settlement language. Additionally, Subsidies, Loans & Grants costs comprise 5.96% of the overall budget for the Attorney General's Office.

Overall

This budget is funded from general funds, state support special funds, federal grant monies, revenues generated through fees charged for services provided by attorneys representing state agencies, restitution and penalties, State monetary assessments for certain violations, misdemeanors and felonies to support prosecutors training, motorcycle officer training, children advocacy centers, and vulnerable person and child support investigations, Workers' Compensation Commission Administrative Expense Fund, Tobacco Control Commission funds, and state grant monies. In conclusion, as stated previously, the Attorney General's Office is requesting to fund this Office at its FY 2015 level including escalated funds and positions in addition to requesting restoration of our general funds to the FY 2010 level of \$9,548,054 to stabilize our special fund matching reserves necessary to draw down Federal funds for the Medicaid Fraud program and excluding the funds allocated for the Chemfax Cleanup and Capital City Crime Prevention Study. The sums requested are the result of careful planning and reflect those resources essential for the performance of the Attorney General's constitutional mandates. Program requests are interwoven to produce a well-integrated budget. Consequently, the ability of the Attorney General's Office to fully perform its duties requires a balanced, broad-based allocation of resources.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ALEXANDER STANLEY	DALLAS, TX	25TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	1,330	FED
ASHLEY AMY M	SAN DIEGO, CA	NAPC SUMMER MEETING	1,816	OTH
BARNES PAUL E	NEW ORLEANS, LA	ORAL ARGUMENT-5TH CIRCUIT COURT OF APPEALS	880	GEN
BEASLEY PATRICK E	SAN DIEGO, CA	CAREER PROSECUTOR COURSE	3,222	GEN
BEASLEY PATRICK E	ATLANTA, GA	INTERVIEW WITNESS	697	GEN
BEASLEY PATRICK E	WASHINGTON, D.C.	RIAA/MPAA UPDATE ON COUNTERFEIT TRAINING	1,762	GEN
BEASLEY PATRICK E	PHIADELPHIA, PA	IACP CONFERENCE	1,406	GEN
BEASLEY PATRICK E	NEW YORK, NY	SERVICE/VETERANS ISSUES MEETING	756	GEN
BEASLEY PATRICK E	ATLANTA, GA	INTERVIEW WITNESSES	524	GEN
BEASLEY PATRICK E	ARLINGTON, VA	AGEP PUBLIC POLICY INSTITUTE ON ANTITRUST ECO	763	GEN
BEASLEY PATRICK E	RALEIGH, NC	CELL PHONE DUMP BY DEFENSE EXPERT	1,309	GEN
BEASLEY PATRICK E	ARLINGTON, VA	AGEP PUBLIC POLICY INSTITUTE ON FINANCIAL SE	1,010	GEN
BEAVER SHANNON G	SCOTTSDALE, AZ	INTERNATIONAL ANTI COUNTERFEITING COALITION C	1,504	GEN
BEE BLAKE	NEW ORLEANS, LA	NAAG FALL MEETING	757	GEN
BEE BLAKE	WASHINGTON, D.C.	NAAG WINTER CONFERENCE	2,369	GEN
BEE BLAKE	MEMPHIS, TN	COPPER THEFT MEETING	241	GEN
BEE BLAKE	MACKINAC ISLAND, MI	NAAG SUMMER CONFERENCE	2,483	GEN
BEE BLAKE	WASHINGTON, D.C.	CENTER FOR SAFE INTERNET PHARMACIES ROUNDTABL	1,156	GEN
BERTHAY RYAN	DALLAS, TX	25TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	833	FED
BERTHAY RYAN	CHATTANOOGA, TN	WITNESS INTERVIEW	203	OTH
BLAND WILLIAM R	PHOENIX, AZ	NLLEA 27TH ANNUAL CONFERENCE	660	OTH
BONNER LACI M	BIRMINGHAM, AL	INTERVIEW WITNESS	210	GEN
BONNER LACI M	DANVERS, MA	NDAA - TRIAL ADVOCACY I	1,688	GEN
BONNER LACI M	SCOTTSDALE, AZ	INTERNATIONAL ANTI COUNTERFEITING COALITION C	1,182	GEN
BONNER LACI M	ATLANTA, GA	INTERVIEW WITNESSES	492	GEN
BRANNING MARK	PROVIDENCE, R.I.	MEDICAID FRAUD 102 TRAINING	1,814	FED/OTH
BROOME PAULA A	DALLAS, TX	9TH ANNUAL CONFERENCE ON CRIMES AGAINST WOMEN	1,056	OTH
BROWN RANDOLPH	MOBILE, AL	NAMFCU CONFERENCE ON MEDICAID FRAUD	778	FED/OTH
BUCKLEY IRENE M	RICHMOND, KY	FINANCIAL CRIMES AGAINST SENIORS	608	OTH
BURCHELL PATRICIA W	WASHINGTON, D.C.	NAPC BOD MEETING/NDAA CAPITOL CONFERENCE	1,273	OTH
CAMERON RICHARD J JR	MOBILE, AL	NAMFCU TRAINING PROGRAM	745	FED/OTH
CLIBURN E CATHERINE	WASHINGTON, D.C.	3RD ANNUAL PROGRAM COORDINATORS TRAINING	1,292	FED
DAVIS JASON L	WASHINGTON, D.C.	AGACL ANNUAL CONFERENCE	2,679	GEN

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DAVIS LINDA C	SAN ANTONIO, TX	UNSAFE HAVENS II: ADVANCED TRIAL ADVOCACY	1,477	OTH
DELGADO DAVID T	MOBILE, AL	NAMFCU CONFERENCE ON MEDICAID FRAUD	513	FED/OTH
DELGADO DAVID T	ORLANDO, FL	2013 NHCAA ANNUAL TRAINING CONFERENCE	784	OTH
DIXON CHARLOTTE	MEMPHIS, TN	JOHN REID INTERVIEW & INTERROGATION TECHNIQUE	761	OTH
DUPREE KENDALL K	GAITHERSBURG, MD	3RD ANNUAL FDA'S TOBACCO RETAIL COMPLIANCE CH	1,516	FED
EDGAR KELLY G	DENVER, CO	INTERVIEWING & UNDERSTANDING SEXUAL DEVIANT B	1,555	FED/OTH
EDGAR KELLY G	NAMPA, IDAHO	INVESTIGATON AND PROSECUTION OF CHILD ABUSE	1,617	FED/OTH
ELLIS MARGARET E	NASHVILLE, TN	52ND ANNUAL CONFERENCE ON TRANSPORTATION LAW	774	OTH
FERGUSON GEORGE P	NASHVILLE, TN	EVIDENCE/PROPERTY ROOM MANAGEMENT	655	FED/OTH
FERGUSON GEORGE P	MOBILE, AL	NAMFCU TRAINING PROGRAM	885	FED/OTH
FISHER STANLEY S	DALLAS, TX	25TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	926	FED
FRAZIER RUSSELL	NASHVILLE, TN	REGIONAL ORGANIZED CRIME INFORMATION CENTER	488	OTH
FRAZIER RUSSELL	RICHMOND, KY	FINANCIAL CRIMES AGAINST SENIORS	908	OTH
FRAZIER RUSSELL	NEW ORLEANS, LA	14TH SOUTHERN STATES VICTIM-WITNESS & LEO CON	399	OTH
FRAZIER RUSSELL	PIGEON FORGE, TN	INTERVIEW SUSPECT	278	OTH
GANUCHEAU STEPHANIE L	DENVER, CO	NACUA 54TH ANNUAL CONFERENCE	2,370	OTH
GOODWIN TOMMY D	NEW ORLEANS, LA	ORAL ARGUMENT-5TH CIRCUIT COURT OF APPEALS	755	OTH
GREEN TONY F	ORANGE BEACH, AL	ALABAMA ASSOCIATION OF POLYGRAPH EXAMINERS	752	GEN
HARPER RONNIE L	MEMPHIS, TN	NDAA SPRING BOARD OF DIRECTORS & COMMITTEE ME	1,081	OTH
HARPER RONNIE L	SAN DIEGO, CA	NDAA BD OF DIRECTORS COMMITTEE & BD MTG/SUMME	2,030	OTH
HEDGEPEETH MARY JAN	NEW ORLEANS, LA	NAAG FALL CONFERENCE	810	GEN
HEDGEPEETH MARY JAN	RALEIGH, NC	NAAG PIO TRAINING	594	GEN
HOOD JAMES M	NEW ORLEANS, LA	NAAG FALL MEETING	876	GEN
HOOD JAMES M	WASHINGTON, D.C.	NAAG LAW ENFORCEMENT & PROSECUTORIAL RELATION	2,095	GEN
HOOD JAMES M	DENVER, CO	MEETING WITH ATTORNEYS GENERAL	1,639	GEN
HOOD JAMES M	WASHINGTON, D.C.	NAAG WINTER MEETING	2,112	GEN
HOOD JAMES M	WASHINGTON, D.C.	SUPREME COURT - AU OPTRONICS	755	GEN
HOOD JAMES M	MILWAUKEE, WI	NAAG PRESIDENTIAL INITIATIVE	1,406	GEN
HOUSTON JIMMY R II	STERLING, VA	MAC FORENSICS - ACCESS DATA	1,277	OTH

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ISONHOOD JAMES H	WASHINGTON, D.C.	93RD ANNUAL MEETING OF THE TRB	1,424	OTH
ISONHOOD JAMES H	NASHVILLE, TN	52ND ANNUAL CONFERENCE ON TRANSPORTATION LAW	1,119	OTH
JOHNSON RICHARD L	CHATTANOOGA, TN	WITNESS INTERVIEW	200	OTH
JOHNSON RICHARD L	DALLAS, TX	25TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	738	FED
KENDRICK ARTHUR L	MOBILE, AL	NAMFCU CONFERENCE ON MEDICAID FRAUD	831	FED/OTH
KENNEDY JANET D	PORTLAND, OR	NATIONAL ASSOCIATION OF CVC BOARDS 2013 CONFE	1,456	OTH
LANFORD MICHAEL	WASHINGTON, D.C.	NAAG WINTER CONFERENCE	1,759	GEN
LANFORD MICHAEL	MACKINAC ISLAND, MI	NAAG SUMMER MEETING	2,769	GEN
LANFORD MICHAEL	SAN DIEGO, CA	NAAG CHIEF DEPUTIES CONFERENCE	966	GEN
LANHAM LISA DAWN	MOBILE, AL	NAMFCU CONFERENCE ON MEDICAID FRAUD	916	FED/OTH
LEAVITT BRIAN K	WASHINGTON, D.C.	INTELLECTUAL PROPERTY RIGHTS CENTER CONFERENC	1,111	OTH
LEAVITT BRIAN K	SEATTLE, WA	GLOBAL CYBERCRIME ENFORCEMENT SUMMIT	2,147	OTH
LEAVITT BRIAN K	STERLING, VA	MAC FORENSICS - ACCESS DATA	1,583	OTH
LILLEY JACK B	DALLAS, TX	25TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	668	FED
LINZEY DAVID F	BIRMINGHAM, AL	INTERVIEW WITNESS	188	GEN
LINZEY DAVID F	WASHINGTON, D.C.	RIAA/MPAA UPDATE ON COUNTERFEIT TRAINING	1,417	GEN
LINZEY DAVID F	SCOTTSDALE, AZ	IACC ANNUAL FALL CONFERENCE	1,216	GEN
LINZEY DAVID F	ATLANTA, GA	INTERVIEW WITNESS	439	GEN
LUCKEY WESLEY B	DALLAS, TX	INTERVIEW WITNESS	243	GEN
LUCKEY WESLEY B	DALLAS, TX	INTERVIEW WITNESS	673	GEN
LUCKEY WESLEY B	ATLANTA, GA	CASE INVESTIGATION	438	GEN
LUSK SARAH K	DESTIN, FL	MS BAR ANNUAL SUMMER SCHOOL	1,312	OTH
LYELL GORDON G	DENVER, CO	NDAA - PROSECUTING SEXUAL ASSAULT & RELATED C	1,711	FED/OTH
MANGUS TONYA L	BATON ROUGE, LA	SOCIAL MEDIA 101 SEMINAR & ONLINE SALVAGE VEH	314	OTH
MANGUS TONYA L	WASHINGTON, D.C.	SHARING THE HOPE CONFERENCE	882	OTH
MAPP JANE L	WASHINGTON, D.C.	2014 NAPPA WINTER SEMINAR	1,415	OTH
MARSHALL PATRICIA B	NEW ORLEANS, LA	RECLAIMING FUTURES LEADERSHIP INSTITUTE	1,000	OTH
MARSHALL PATRICIA B	PHILADELPHIA, PA	2014 JDAI NATIONAL INTER-SITE CONFERENCE	1,158	OTH
MARSHALL PATRICIA B	TRENTON, N.J.	JDAI MODEL STATE SITE VISIT	1,213	OTH
MASON VICTOR	NEW ORLEANS, LA	14TH SOUTHERN STATES VICTIM-WITNESS & LEO CON	329	OTH
MATTHEWS TERESA P	PHOENIX, AZ	NAMFCU MEDICAID 102 CLASS	1,469	FED/OTH
MCCLUSKEY RICHARD A	WASHINGTON, D.C.	RIAA/MPAA UPDATE ON COUNTERFEIT	1,386	GEN

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCCLUSKEY RICHARD A	SCOTTSDALE, AZ	TRAINING IACC ANNUAL FALL CONFERENCE	1,446	GEN
MCCULLOUGH BRADLEY	BALTIMORE, MD	MEDICAID FRAUD 101 TRAINING PROGRAM	1,319	FED/OTH
MCDIVITT LELAND W	ATLANTA, GA	INTERVIEW WITNESSES	540	GEN
MCDIVITT LELAND W	SEATTLE, WA	GLOBAL CYBERCRIME ENFORCEMENT SUMMIT	1,849	OTH
MCDIVITT LELAND W	ATLANTA, GA	INTERVIEW WITNESSES FOR MURDER TRIAL	672	GEN
MCDIVITT LELAND W	RALEIGH, NC	CELL PHONE DUMP BY DEFENSE EXPERT	1,233	GEN
MCDIVITT LELAND W	WASHINGTON, D.C.	RIAA/MPAA UPDATE ON COUNTERFEIT TRAINING	1,425	GEN
MCDIVITT LELAND W	SCOTTSDALE, AZ	IACC ANNUAL FALL CONFERENCE	1,407	GEN
MCDIVITT LELAND W	BIRMINGHAM, AL	INTERVIEW WITNESS	189	GEN
MCILRATH TIMOTHY S	DALLAS, TX	25TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	1,257	FED
MCNAMARA PATRICK J	SAN ANTONIO, TX	SUCCESSFUL TRIAL STRATEGIES	1,678	FED/OTH
MILLER MOLLY	FT. WORTH, TX	NHTSA REGION 6 MEETING	1,223	FED/OTH
MILLER MOLLY	OKLAHOMA CITY, OK	19TH ANNUAL DRE SECTION TRAINING CONF. ON DRU	1,133	FED/OTH
MILLER MOLLY	SAN DIEGO, CA	NAPC SUMMER MEETING	1,314	FED/OTH
MINOR WILSON D	NEW ORLEANS, LA	ORAL ARGUMENT- 5TH CIRCUIT COURT OF APPEALS	231	GEN
MIRACLE DOUGLAS T	NEW ORLEANS, LA	ORAL ARGUMENT-5TH CIRCUIT COURT OF APPEALS	420	GEN
MORGAN GEOFFREY C	NEW ORLEANS, LA	NAAG FALL CONFERENCE	634	GEN
MORGAN GEOFFREY C	WASHINGTON, D.C.	NAAG WINTER MEETING	1,777	GEN
MORGAN GEOFFREY C	WASHINGTON, D.C.	SUPREME COURT - AU OPTRONICS	750	GEN
NEVILLE GEORGE W	HARTFORD, CT	NAAG ANTI-TRUST SEMINAR	1,225	GEN
NEVILLE GEORGE W	NEW ORLEANS, LA	NAAG FALL CONFERENCE	592	GEN
NEVILLE GEORGE W	MONTGOMERY, AL	MEET WITH DAN BRANTLEY FOR ARCHITECTURE BOARD	416	OTH
NEVILLE GEORGE W	HUNTSVILLE, AL	CONDUCT INVESTIGATION FOR ARCHITECTURE BOARD	508	OTH
NEVILLE GEORGE W	MACKINAC ISLAND, MI	2014 NAAG SUMMER MEETING	2,322	OTH
NEVILLE GEORGE W	LOUISVILLE, KY	NAAG MEETING RE: REPRESENTATION OF STATE AGEN	1,204	OTH
PARKER MARY K	MOBILE, AL	NAMFCU ANNUAL TRAINING	283	FED/OTH
PATTERSON LEIGH A	DESTIN, FL	MS BAR ANNUAL SUMMER SCHOOL	457	OTH
PERRY SUE M	SAN ANTONIO, TX	SUCCESSFUL TRIAL STRATEGIES	1,697	FED/OTH
PERRY SUE M	DENVER, CO	NDAA - PROSECUTING SEXUAL ASSAULT & RELATED C	1,725	FED/OTH
PIZZETTA HAROLD E	WASHINGTON, D.C.	MEETING WITH DEPARTMENT OF JUSTICE	1,160	GEN
RICHARDSON WILLIE D	WASHINGTON, D.C.	NAPC BOD MEETING/NDAA CAPITAL CONFERENCE	1,123	OTH

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ROGERS JIMMY D	NASHVILLE, TN	LOCATE SUSPECT	392	FED/OTH
ROGERS JIMMY D	NASHVILLE, TN	EVIDENCE/PROPERTY ROOM MANAGEMENT	644	FED/OTH
ROSAMOND WILLIAM M	NEW ORLEANS, LA	FORENSIC TOXICOLOGY FOR ATTORNEYS	477	OTH
SALTERS GLORIA T	PHILADELPHIA, PA	2014 JDAI NATIONAL INTER-SITE CONFERENCE	814	OTH
SALTERS GLORIA T	TRENTON, N.J.	JDAI MODEL STATE SITE VISIT	1,597	OTH
SANDERS MARVIN L	DALLAS, TX	25TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	1,177	FED
SCALES MARION E	NEW PORT, R.I.	2013 AAPWA CONFERNCE	1,485	OTH
SCALES MARION E	BALTIMORE, MD	NATL CHILD SUPPORT ENFORCEMENT ASSOC. ANNUAL	1,640	OTH
SEWELL PERRY L	PHOENIX, AZ	NLLEA 27TH ANNUAL CONFERENCE	653	OTH
SPELL JERRY D	BATON ROUGE, LA	SOCIAL MEDIA 101 SEMINAR & ONLINE SALVAGE VEH	381	GEN
SPENCE SHANNON	SLIDELL, LA	VICTIM INTERVIEW	225	OTH
SPENCE SHANNON	RICHMOND, KY	FINANCIAL CRIMES AGAINST SENIORS	799	OTH
STATHAM RONALD J	MOBILE, AL	NAMFCU CONFERENCE ON MEDICAID FRAUD	730	FED/OTH
THOMPSON JAMIE	RICHMOND, KY	FINANCIAL CRIMES AGAINST SENIORS	708	OTH
THOMPSON JAMIE	NEW ORLEANS, LA	14TH SOUTHERN STATES VICTIM-WITNESS & LEO CON	397	OTH
THOMPSON JAMIE	NASHVILLE, TN	REGIONAL ORGANIZED CRIME INFORMATION CENTER	739	OTH
THOMPSON JAMIE	PIGEON FORGE, TN	INTERVIEW SUSPECT	278	OTH
TURNAGE JOSEPH W	STERLING, VA	MAC FORENSICS - ACCESS DATA	1,251	OTH
TYSON TREASURE	WASHINGTON, D.C.	2014 DIRECTORS SYMPOSIUM NAMFCU	1,285	FED/OTH
TYSON TREASURE	MOBILE, AL	NAMFCU TRAINING PROGRAM	1,102	FED/OTH
UTLEY CRYSTAL M	INDIANAPOLIS, IN	NO CALL LAW ENL. SUMMIT	1,219	GEN
UTLEY CRYSTAL M	ARLINGTON, VA	ANTITRUST IN HEALTHCARE	1,293	OTH
UTLEY CRYSTAL M	WASHINGTON, D.C.	NAAG ANTITRUST MEETING & ABA ANTITRUST CONFER	936	GEN
UTLEY CRYSTAL M	HARTFORD, CT	NAAG ANTITRUST LITIGATION TRAINING	1,468	GEN
UTLEY CRYSTAL M	WICHITA, KS	NAAG FALL CONSUMER PROTECTION CONFERENCE	1,201	GEN
UTLEY CRYSTAL M	DENVER, CO	GEORGE MASON UNIVERSITY CONFERENCE	285	GEN
UTLEY CRYSTAL M	WASHINGTON, D.C.	NAAG SPRING CONSUMER PROTECTION SEMINAR	1,056	OTH
UTLEY CRYSTAL M	ARLINGTON, VA	AGEP PUBLIC POLICY INS OF FIN SERVICE REGULAT	972	OTH
VAUGHAN JEAN S	ST. LOUIS, MO	ICAC TASK FORCE COMMANDER'S MEETING	1,429	FED
VAUGHAN JEAN S	DALLAS, TX	25TH ANNUAL CRIMES AGAINST	1,494	FED

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
VAUGHAN JEAN S	MILWAUKEE, WI	CHILDREN CONFERENC PRESIDENTIAL INITIATIVE SUMMITT (NAAG)	1,644	OTH
VAUGHAN JEAN S	ARLINGTON, VA	ICAC TASK FORCE MEETING	1,224	FED
WAGNER HEATHER P	PROVIDENCE, R.I.	3RD IAP NORTH AMERICAN & CARIBBEAN REGIONAL C	740	OTH
WAGNER HEATHER P	BALTIMORE, MD	FAMILY VIOLENCE PREVENTION & SERVICE PROGRAM	1,900	OTH
WALKER KYNDA B	MEMPHIS, TN	JOHN REID INTERVIEW & INTERROGATION TECHNIQUE	1,051	OTH
WARD MARK A	DALLAS, TX	INTERVIEW WITNESS	636	GEN
WARE LARRY D	GONZALES, LA	FORENSIC PATHOLOGY FOR INVESTIGATORS	269	GEN
WATKINS CHRISTOPHER D	BATON ROUGE, LA	SOCIAL MEDIA 101 SEMINAR & ONLINE SALVAGE VEH	359	GEN
WEBB MELANIE K	MEMPHIS, TN	COPPER THEFT MEETING	249	GEN
WHITLEY ONETTA S	WASHINGTON, D.C.	NATIONAL SYMPOSIUM ON THE REDUCTION OF CRIME	877	OTH
WIGGINS BRIDGETTE W	NEW ORLEANS, LA	BP OIL MEETING	225	GEN
WIGGINS BRIDGETTE W	WITCHITA, KS	NAAG FALL CONSUMER PROTECTION CONFERENCE	1,063	GEN
WIGGINS BRIDGETTE W	WASHINGTON, D.C.	NAAG SPRING CONSUMER PROTECTION SEMINAR	2,048	OTH
WILBERT VANESSA	DALLAS, TX	CONFERENCE OF VIOLENCE AGAINST WOMEN	1,245	OTH
WILBERT VANESSA	PHOENIX, AZ	NATL CENTER FOR VICTIMS OF CRIME 2013 NATL CO	1,492	OTH
WILLIAMS ANGELA A	DALLAS, TX	25TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	742	FED
WILSON KYLE	MOBILE, AL	NAMFCU CONFERENCE ON MEDICAID FRAUD	1,051	FED/OTH
WILSON KYLE	ORLANDA, FL	NHCAA ANNUAL CONFERENCE	588	FED/OTH
WILSON KYLE	NASHVILLE, TN	LOCATE SUSPECT	405	FED/OTH
WOODS MARY JO	PENSACOLA, FL	NRDA TRUSTEE COUNCIL MEETING (BP OIL SPILL)	615	OTH
WOODS MARY JO	DENVER, CO	MEETING WITH GOOGLE & STATE ATTORNEYS GENERAL	1,137	GEN
WOODS MARY JO	WASHINGTON, D.C.	NAAG WINTER CONFERENCE	2,411	GEN
WOODS MARY JO	POINT CLEAR, AL	NRDA TRUSTEE COUNCIL MEETING (BP OIL SPILL)	739	GEN
WOODS MARY JO	POINT CLEAR, AL	NRDA TRUSTEE COUNCIL MEETING	799	OTH
WOODS MARY JO	MACKINAC ISLAND, MI	NAAG SUMMER CONFERENCE	1,526	OTH
WYATT CAMALA C	NEW YORK, NY	NAGTRI NATIONAL ADVISORY BOARD MEETING	775	OTH
WYATT CAMALA C	SAN DIEGO, CA	NAPC SUMMER MEETING	1,625	OTH
WYATT CAMALA C	MACKINAC ISLAND, MI	NAPC FALL BOARD RETREAT	1,759	OTH

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WYATT CAMALA C	WASHINGTON, D.C.	NAPC BOD MEETING/NDAA CAPITAL CONFERENCE	1,189	OTH
YOUNG NORMAN L	TACOMA, WA	MFCU 101 CLASS	1,713	FED/OTH
YOUNG NORMAN L	NEW ORLEANS, LA	JOHN REID INTERVIEW & INTERROGATION TECHNIQUE	1,146	FED/OTH
Total Out of State Travel Cost			\$200,654	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		3,649			0
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		4,389			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		174			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		1,100			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		477			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		645			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		207			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		1,445			FED/OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		719			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		254	15,000	15,000	OTH
TOTAL 61615 SAAS Fees - DFA		13,059	15,000	15,000	
61616 Repayments to MMRS Revolving Fund					
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		9,396			GEN
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		23,933			OTH
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		367			OTH
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		452			OTH
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		1,505			OTH
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		903			OTH
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		452			OTH
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		5,268			FED/OTH
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		1,799			OTH
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		903	48,076	48,076	OTH
TOTAL 61616 Repayments to MMRS Revolving Fund		44,978	48,076	48,076	

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61620 Department of Audit					
STATE TREASURER 3155 * / Audit Fees		2,358	4,000	4,000	GEN
<i>Comp. Rate: Standard Fee Rate</i>					
TOTAL 61620 Department of Audit		<u><u>2,358</u></u>	<u><u>4,000</u></u>	<u><u>4,000</u></u>	
6162X Accounting (61621-61624)					
LEGIER & COMPANY APAC / BP Oil - Economic Damage Expert		178,812	300,000	300,000	OTH/BCF
<i>Comp. Rate: \$200.00/hour</i>					
TOTAL 6162X Accounting (61621-61624)		<u><u>178,812</u></u>	<u><u>300,000</u></u>	<u><u>300,000</u></u>	
6163X Legal (61630-61631)					
CORLEW MUNFORD & SMITH PLLC / Legal Services-Gulf Publ. v Audit		28,443			OTH
<i>Comp. Rate: \$175.00/hour</i>					
KITCHENS HARDWICK & WHITFIELD / Legal Services		2,268			OTH
<i>Comp. Rate: \$135.00/hour</i>					
MENDELSON DRUCKER & ASSCS P C / Legal Services/Patents		8,013			OTH
<i>Comp. Rate: \$325.00/hour</i>					
MIKE MOORE LAW FIRM LLC / BP Oil - Legal Services		615,730	4,405,592	4,405,592	OTH/BCF
<i>Comp. Rate: \$325.00/hour</i>					
TOTAL 6163X Legal (61630-61631)		<u><u>654,454</u></u>	<u><u>4,405,592</u></u>	<u><u>4,405,592</u></u>	
61640 Medical Doctors					
FLOWOOD RIVER OAKS HMA / Medical Services		100	500	500	FED/OTH
<i>Comp. Rate: Standard Fee Rate</i>					
TOTAL 61640 Medical Doctors		<u><u>100</u></u>	<u><u>500</u></u>	<u><u>500</u></u>	
61641 Dentists					
TOTAL 61641 Dentists					
61642 Nurses					
Nurses - N/A					
<i>Comp. Rate:</i>					
TOTAL 61642 Nurses					
61643 Professional Fees - Technicians					
TOTAL 61643 Professional Fees - Technicians					
61644 Other Medical					
TOTAL 61644 Other Medical					
61645 Professional Fees - Psychologist					
HAWKS JEAN M DR PHD / Professional Fees-Psychologist					OTH
<i>Comp. Rate: Standard Fee Rate</i>					
TOTAL 61645 Professional Fees - Psychologist					
61650 State Personnel Board					
STATE TREASURER 3611 * / State Personnel Board Training Fee		120			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
STATE TREASURER 3614 * / State Personnel Board		15,886			GEN
<i>Comp. Rate: Standard Fee Rate</i>					

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STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		17,577			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		506			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		1,153			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		1,009			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		288			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		5,581			FED/OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		1,873			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		865	45,000	45,000	OTH
TOTAL 61650 State Personnel Board		<u><u>44,858</u></u>	<u><u>45,000</u></u>	<u><u>45,000</u></u>	
61651 Personnel Services Contracts-Other Fees					
ABNEY III ROBERT L / Consulting Services-Trial Prep <i>Comp. Rate: \$300.00/hour</i>		11,100			FED/OTH
BAPTIST HEALTHPLEX INC / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960			OTH
BELL TOMIKA L / Consultant-Choctaw Language Coord. <i>Comp. Rate: \$1,500.00/month</i>		18,000			OTH
COURTHOUSE / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960			OTH
COX ROBERT / Consulting Services-Trial Prep <i>Comp. Rate: 450.00/hour</i>		8,775			FED/OTH
DIXON CATHERINE M DR / Consulting Services-Trial Prep <i>Comp. Rate: \$200.00/hour</i>		5,000			FED/OTH
FIRST BAPTIST CHURCH - JACKSON / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960			OTH
FLAKE DOROTHY IRENE / Independent Contractor-Nurse <i>Comp. Rate: \$40.00/hour</i>		16,980			OTH
GORILLA WEB STUDIO LLC / Website Services <i>Comp. Rate: Flat Rate</i>		3,915			OTH
RHODES PHILIP G / Consulting Services-Trial Prep <i>Comp. Rate: \$300.00/hour</i>		1,500			FED/OTH
ROOT9B LLC / Computer Forensic Training <i>Comp. Rate: Flat Rate</i>		72,000			FED
SPENCER FRANK / Independent Contractor/Opinions <i>Comp. Rate: \$40.00/hour</i>		4,400			GEN
THE CLUB LLC / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960			OTH
W HAYWOOD BURNS INSTITUTE / Consultant / Training Services <i>Comp. Rate: Flat Rate</i>		4,000			OTH
WALLEY DONNA NELSON / Independent Contractor <i>Comp. Rate: \$35.00/hour</i>		3,596			OTH
WILLIAMS BECKY P / Independent Contractor <i>Comp. Rate: \$40.00/hour</i>		5,400			OTH

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WW INC / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		5,924			OTH
YMCA OF METROPOLITAN JACKSON / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960	225,500	225,500	OTH
TOTAL 61651 Personnel Services Contracts-Other Fees		<u>225,390</u>	<u>225,500</u>	<u>225,500</u>	
61653 Personnel Services Contracts-Travel					
ADAMS BART M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,640			OTH
ADAMS KEVIN A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		387			OTH
ADAMS WILLIAM BRENDON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,161			OTH
ADDY LISA MICHELLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		170			OTH
ALLEN ASHLEY RIDDLE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		992			OTH
ALLGOOD DEFORREST R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		548			OTH
AMERICAN EXPRESS - CHI/FT LAUD / Travel Reimbursement-Air Fare <i>Comp. Rate: State Travel Rate</i>		1,409			GEN
AMERICAN EXPRESS - CHI/FT LAUD / Travel Reimbursement-Air Fare <i>Comp. Rate: State Travel Rate</i>		4,290			OTH
AMERICAN EXPRESS - CHI/FT LAUD / Prosecutor Training Travel Reimb. <i>Comp. Rate: Travel Reimb.-Air Fare</i>		2,712			OTH
ANDERSON EILEEN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		204			OTH
ANDERSON OLEN LLOYD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		129			OTH
ANTHONY BATES / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		516			GEN
ARMISTEAD HUGH H / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		972			OTH
AUSTIN GARY L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		118			OTH
BACH CHRISTINA A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		247			OTH
BAKER ALISON B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		591			OTH
BANKS JAMIE M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		647			OTH
BARNES ANDREA R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		48			OTH
BARNES ANDREA R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		782			OTH
BARTON GAIL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		333			OTH
BASS KEVIN B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		75			OTH
BATES CURTIS L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		560			OTH

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BATES DEWITT T JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		888			OTH
BAYSINGER ROBERT L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		463			OTH
BECHEL CARMEN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		356			OTH
BECKETT CHARLES JIM / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		465			OTH
BELL LORI M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		363			OTH
BENJAMIN CHARLES R JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		344			OTH
BERRY RYAN M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		366			OTH
BIERMAN LESLIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		71			OTH
BITTICK PAMELA J / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		51			OTH
BITTICK PAMELA J / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		395			OTH
BITTICK THOMAS G / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		44			OTH
BITTICK THOMAS G / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		188			OTH
BLAKENEY DAVID M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		432			OTH
BLALOCK CANDACE COOPER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		23			OTH
BLALOCK CANDACE COOPER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,350			OTH
BLUNTSON BARBARA A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		290			OTH
BOLAND MICHAEL A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		795			OTH
BOONE STEVEN D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		502			OTH
BOWEN GARY PAUL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		38			OTH
BOWEN RICHARD D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,244			OTH
BRELAND MICHAEL W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		933			OTH
BREWER DAVID LEE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		475			OTH
BRITTAIN DWIGHT L JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		37			OTH
BROADHEAD L WESLEY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		42			OTH
BROADHEAD L WESLEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		829			OTH
BROADWAY HOSPITALITY LLC MS / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		4,250			OTH

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BROOME THOMAS H / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		377			OTH
BROWN CHARLES BRUCE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,032			OTH
BROWN HALEY-LAVELL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		12			OTH
BROWN HALEY-LAVELL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		527			OTH
BUCKLEY BRYAN P / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		289			OTH
BUFFINGTON B SCOTT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,156			OTH
BUFFINGTON JOHN ALAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		411			OTH
BURCH JAMES ELLIOT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		704			OTH
BURRELL MATTHEW D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		178			OTH
BUTLER JAN R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,100			OTH
CAILLOUET JEFFREY W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		954			OTH
CALBERT SUSIE JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		924			OTH
CAMPBELL JOSEPH LANE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		854			OTH
CAMPBELL PEARLEAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		910			OTH
CARL TANYA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		951			OTH
CARLISLE NADYA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		254			OTH
CARLISLE RICHARD L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		490			OTH
CARNEY JOSEPH E / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		874			OTH
CARPENTER ANGELA T / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,656			OTH
CARRAWAY HERBERT S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,329			OTH
CARTER C BRADLEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		254			OTH
CARTER PHILLIP C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		91			GEN
CASTLE PAMELA L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,457			OTH
CHILDERS GAIL S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		193			OTH
CHIP ROBERTS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		328			OTH
CITY OF TUPELO / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,725			OTH

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CITY OF WAVELAND POLICE DEPT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		779			OTH
COBB JUSTIN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		464			OTH
COGHLAN SHANNON R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		809			OTH
COHEN AMY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		366			OTH
COLBERT ELIZABETH H / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		354			OTH
COLEMAN KASSIE A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,183			OTH
COOLEY JAMES RANDY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		308			OTH
CPX GULFPORT ES OPAG LLC / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		581			OTH
CRANFORD COREY C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		376			OTH
CRAWFORD NICK / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		222			OTH
CROOK HALLIE GAIL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		688			OTH
CROSBY DOUG S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		455			OTH
CROSBY LLOYD A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		51			OTH
CUNNINGHAM HAZEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		101			OTH
CURTIS TAMIKA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		796			OTH
DALLAS CHILDRENS ADVOCACY CTR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		4,485			OTH
DANIEL DEBORAH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		281			OTH
DARDEN BOBBY L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		367			OTH
DAVIDSON PAMMIE P / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		998			OTH
DAWSON JOHN C JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		613			OTH
DECKER JULIANNE F / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,508			OTH
DENSON HOLLY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		167			OTH
DENTON JACK LUCIAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		135			OTH
DOGGETTE BILLY C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		419			OTH
DONLEY THELMA L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		526			OTH
DUGGAN DAN W JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		741			OTH

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DURR JOSEPH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		235			OTH
EASTERLING MICHELLE D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		39			OTH
EASTERLING MICHELLE D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		804			OTH
EDMONDSON BRADLEY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		48			OTH
EDNEY JOSEPH W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		403			OTH
ELLERBY NESHONDRIA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		24			OTH
ERIC LEAFBLAD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		215			OTH
EVANS CHRISTOPHER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		319			OTH
EVANS ROBERT D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,370			OTH
EVELYN MARKS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		549			FED/OTH
FAIR TAMICKO R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		798			OTH
FARMER CRAIG R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		389			GEN
FARMER CRAIG R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		2,252			OTH
FAULK AUBREY MILLER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		4,453			GEN
FAULK AUBREY MILLER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		571			OTH
FAULK AUBREY MILLER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		260			OTH
FITZPATRICK ROBERT F / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		105			OTH
FLANAGAN TONI / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		207			OTH
FLETCHER DAVID KENTRELL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		307			GEN
FOLLETT LEAN Y / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		904			OTH
FORD JAMES O / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		607			OTH
FORTENBERRY JOSHUA P / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		956			OTH
FUTRELL LINDA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,250			OTH
GARDNER SARAH ELIZABETH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		70			OTH
GARDNER SARAH ELIZABETH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,204			OTH
GARDNER SHEENA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		143			OTH

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GAULT PAUL C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		785			OTH
GILMORE JOHN M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		84			OTH
GLASSON CHRISTOPHER RAY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		331			OTH
GODFREY CHRIS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		45			OTH
GORE JAY III / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		528			OTH
GORE MELONIE T / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		132			OTH
GOVAN DERWIN B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		41			OTH
GREENLEE J LANE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		352			OTH
GRENNELL THOMAS / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		554			OTH
GRESHAM WILLIAM H JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,094			OTH
GRIEFWORK CENTER, INC. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		142			OTH
GRIFFIN JOSEPH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		280			OTH
GRIFFIN RAVONDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		51			OTH
GRIFFIN RAVONDA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		830			OTH
HALE JAMES S JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		678			OTH
HALL PELICIA E / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		319			OTH
HARLIN KIMBERLY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		415			OTH
HARRAHS CASINO & HOTEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		3,726			OTH
HARRELL LOUISE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		942			OTH
HARRIS HONEY B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		188			OTH
HARRIS JAMIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		223			OTH
HARRISON DENISE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		681			OTH
HARRISON JANICE M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		928			OTH
HAWKINS ERIC / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		133			OTH
HAYES ROBERT E JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		56			OTH
HAYES ROBERT E JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,214			OTH

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HAYES SHERRYL K / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		406			OTH
HEAD MARK / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		782			OTH
HEDGLIN CARL JOHN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,261			OTH
HEMPHILL GREG / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		290			OTH
HERRING DARREN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		753			OTH
HERRON TINA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		471			OTH
HERZOG JOHN L JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,533			OTH
HICKS JIMMIE B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,089			OTH
HILTON GARDEN INN-TUPELO / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		99			GEN
HOBSON SHUNDRAL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,312			OTH
HOLDEN KATHERINE M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		249			OTH
HOLLEY DAVE F / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,168			OTH
HOLLEY PAUL M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		483			OTH
HOOD KIMBERLY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		604			OTH
HOPPER WILLIAM A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		425			OTH
HOWARD LEE J / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		177			OTH
HUCK ANGELA M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		912			OTH
HUDSON JOHN N / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,146			OTH
HUDSON TIMOTHY C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,062			OTH
HUNT NAIKA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		159			OTH
HUNTER LORA E / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,221			OTH
HUTTO BRAD M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		476			OTH
IGNATIEV ALEXANDER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		390			OTH
IMPERIAL PALACE OF MISSISSIPPI / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		9,069			OTH
JACKSON LUANNE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		638			OTH
JACKSON MARK T / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		575			OTH

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JACKSON-WINTERS LASHUNDRA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		942			OTH
JAMES ROBERT WENDELL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		914			OTH
JERNIGAN ALFRED B JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		279			OTH
JERNIGAN SHARON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		309			OTH
JOHNSON IVON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		477			OTH
JOHNSON MAURICE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		548			OTH
JOHNSON VERNITA KING / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		510			OTH
JOHNSON W RICHARD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		814			OTH
JONES CARL W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		208			OTH
JONES DANIEL C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,642			OTH
JONES LINDSAY KLIMER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		213			OTH
JONES PEARLENE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,585			OTH
JONES TIMOTHY O / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		702			OTH
JORDAN-JEFFERSON LINDA L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,033			OTH
JUBERA STEVEN PATRICK / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		812			OTH
KEENE CONNIE S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		156			OTH
KELLY JOHN TRENT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,237			OTH
KERSH KELLY L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		176			OTH
KERSH TONI YVETTE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		296			OTH
KILGORE STEVEN S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		560			OTH
KIRK KILEY C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		545			OTH
KIRKHAM CHARLES W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		694			OTH
KITCHENS KIMBERLY K / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		276			OTH
KIZER ALLISON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		434			OTH
KRAMER STACI K / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		374			OTH
LANGE TERESA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		559			OTH

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LANKFORD CORTNEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		359			OTH
LATRICE PAM / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		181			GEN
LAWRENCE CHANDRA CALHOUN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,306			OTH
LAWRENCE JAMES RICHARD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		277			OTH
LIVINGSTON STEPHEN P / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		170			OTH
LLDG AVALON LLC / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		4,044			OTH
LOCKE BRENDA C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		648			OTH
LOCKRIDGE CHRISTOPHER D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		813			OTH
LOCKRIDGE THOMAS L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		172			OTH
LOVORN JUSTIN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		587			OTH
LOWERY LAUREN BROOKE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		218			GEN
MACCARONE JAMES VINCENT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		97			OTH
MACK GRETA DENISE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		478			OTH
MALLETTE WILLIAM M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		853			OTH
MALONE AKILLIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,558			OTH
MAPLES MARK / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		990			OTH
MARBURY MARKAS J / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		50			OTH
MARIS LANDON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		35			OTH
MARRIOTT INTERNATIONAL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		3,478			OTH
MARTIN GERALD M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		302			OTH
MARTIN J BARRETT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		852			OTH
MARTINEZ TJADEN, LLP / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		997			OTH
MAYES JOEY W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,353			OTH
MAYFIELD THOMAS R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		398			OTH
MAYO JOHN D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		565			OTH
MCALPIN TODD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		502			OTH

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MCAULEY MALCOLM / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		443			OTH
MCCALOP LARRY D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		115			OTH
MCCOMB DONOVAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		82			OTH
MCCOMB DONOVAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		343			OTH
MCCORMICK ROBERT MARTIN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		744			OTH
MCDANIELS JOHNNIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		806			OTH
MCGEE JACQUELINE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,053			OTH
MCGEHEE WILLIAM CARL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		530			OTH
MCGLOFLIN LISA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		82			OTH
MCGLOFLIN LISA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,054			OTH
MCGLOTHIN ABE JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,385			OTH
MCILVAIN JOSEPH CLARENCE JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		27			OTH
MCILVAIN JOSEPH CLARENCE JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		665			OTH
MCKNIGHT CHAD H / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		113			OTH
MCMURTRY LARRY N / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		560			OTH
MCWHORTER SHERRY WIGGINS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		2,069			FED
MITCHELL DAVID HAYES / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		542			OTH
MITCHELL GEORGE M JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		762			OTH
MITTAN DANIEL D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		113			OTH
MOORE AMERY EWING / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		702			OTH
MOORE ARLETHA FORD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,152			OTH
MOORE CAROLINE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		604			OTH
MOORE JAMES D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		655			OTH
MOORE JAMES LARRY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		733			OTH
MOULDS KATIE N / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		627			OTH
MS BAND OF CHOCTAW INDIANS / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,380			OTH

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MS LAW ENFORCEMENT OFFICERS / LE Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		500			OTH
MURRELL JAMIE R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		422			OTH
MUSSELWHITE JENNIFER L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		851			OTH
NEELY BRIAN H / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,128			OTH
NELSON DWAYNE M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		274			OTH
NELSON TABITHA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,072			OTH
NETTLES DEXTER JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,061			OTH
NICOLE MURLOWSKI / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		156			GEN
NORTH CUMBERLAND PARTNERS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		87			OTH
O'NEAL RAY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		804			OTH
OROZCO RAMIRO / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		53			OTH
OROZCO RAMIRO / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		869			OTH
PAPANIA LEONARD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		51			OTH
PARKERSON GAIL M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		373			OTH
PARTRIDGE REESE J / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		339			GEN
PATCH GERALD C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		412			OTH
PAYNE RHODA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		366			OTH
PERKINS DARRELL M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		401			OTH
PERKINS TAKIYAH H / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,674			OTH
PHILLIPS NICHOLAS B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		544			OTH
PHILLIPS TANYA L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		247			OTH
PICKETT MARY ANNE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		240			OTH
POND DIXIE MICHELLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		246			FED
PORTER NEBRA E / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		2,094			OTH
PURDUM CHRISTOPHER R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		441			OTH
PURNELL MARCUS L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		663			OTH

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READY JOHN DAMOND / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,131			OTH
REED LANE B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,988			OTH
REED SANDRA R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		758			OTH
REED T MICHAEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		367			OTH
REED TAMIKA C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		730			OTH
RHEA ALAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		724			OTH
RICHARDSON RACHELLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		172			OTH
RICHARDSON RACHELLE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		561			OTH
RICKS DILWORTH B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		234			OTH
RING RACHAEL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		267			OTH
RING RACHAEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		216			OTH
RINGER DAVID / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		443			OTH
RIVERCHASE INN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		70			GEN
RIVERCHASE INN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		70			OTH
ROB BANKS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		327			OTH
ROBERTSON ANGELA A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		143			OTH
ROBINSON JONITA L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,210			OTH
RODERICK GORDON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		454			GEN
ROHMAN RICHARD J / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		458			OTH
RUSSELL AARON JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		292			OTH
RUTH DAVID W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		527			OTH
SANDERS MARY C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		518			OTH
SANDERS WILLIAM R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		983			OTH
SARA KITCHENS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		183			GEN
SCHMAUS GEORGE R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		167			OTH
SCOTT TINA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		55			OTH

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SCOTT TINA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		722			OTH
SEALE WILLIAM B / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		51			OTH
SEKUL SHERITA S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		744			FED
SHAW GORDON C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		56			OTH
SHAW GORDON C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		647			OTH
SHAW TIJWANA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,119			OTH
SHERIE MOORE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		88			GEN
SHERMAN JAMES N JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,140			OTH
SHORTER DANIELLA MARIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,575			OTH
SHULAR MICHAEL L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		664			OTH
SHULAR MICHAEL L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		249			FED/OTH
SHULER THOMAS S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,767			OTH
SIMMONS ERRICK D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		275			OTH
SIMS JOHN G III / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,198			OTH
SMITH CHARLES E / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		56			OTH
SMITH DARYL J / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,018			OTH
SMITH J DOUGLAS / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		982			OTH
SMITH RICHARD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		379			OTH
SMITH RICHARD E JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,845			OTH
SNELL RHONDA LYNN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		369			OTH
SNYDER EDWIN A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		403			GEN
SNYDER EDWIN A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		189			OTH
SOCIAL SCIENCE RESEARCH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		143			OTH
SOREY STANLEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		417			OTH
STEELE ELLEN MARIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		439			OTH
STEPHENS HOWELL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		282			OTH

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STEVEN P. ATKINSON, MD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		175			GEN
STOCKTON KENNETH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		932			OTH
STRIBLING BOBBIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		130			OTH
STUART ANDREW W III / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		670			OTH
STUART JOSEPH B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		388			OTH
SULLIVAN MATTHEW G / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		405			OTH
SUTTON JOHN D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		965			OTH
SWEATT ALBERT M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		374			OTH
TAMMY SHELBOURN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		156			OTH
TARAWALLEY SORIE S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		472			OTH
TATUM CHRISTINE B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,005			OTH
TAYLOR BRIAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,131			OTH
TEBO TARA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		60			OTH
THE INN AT OLE MISS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		4,501			OTH
THERIOT BRENDA T / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		910			OTH
THOMAS AELICIA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		61			OTH
THOMAS AELICIA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,590			OTH
THOMAS PROPERTIES MISSISSIPPI / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		249			GEN
THOMPSON MICHAEL WAYNE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		109			OTH
TOUCHSTONE BRAD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,212			OTH
TREADWAY CRAIG / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		56			OTH
TREADWAY CRAIG / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		761			OTH
TRUSTMARK PARK HOTEL LLC / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		6,255			GEN
UMB BANK NA / Travel Reimbursement-Air Fare <i>Comp. Rate: State Travel Rate</i>		13,605			GEN
UMB BANK NA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		5,494			OTH
UMB BANK NA / Prosecutor Training Travel Reimb. <i>Comp. Rate: Travel Reimb.-Air Fare</i>		3,923			OTH

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UPSHAW HENRY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		580			OTH
VAUGHN ZACHARY M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		484			OTH
WADDELL VERNON WYATT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		289			OTH
WADE CHERIE R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		396			OTH
WALKER RODERICK D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,017			OTH
WALLACE TERRY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,037			OTH
WAMPLER ROBERT A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		642			OTH
WARREN DEBORAH KAY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,157			OTH
WASHINGTON SHAUNTE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		902			OTH
WATSON EDWARD O / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		53			OTH
WATSON EDWARD O / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		402			OTH
WEDDLE JOHN D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		475			OTH
WEISSINGER CHARLES JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		479			OTH
WELLS-DANIELS KIZZIE EVETTE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		407			OTH
WHITE ANGELIQUE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		362			OTH
WHITE LINDA D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,163			OTH
WHITE MARVIN LUTHER JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,354			GEN
WHITE MARVIN LUTHER JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		266			OTH
WHITTEN III JOHN W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,035			OTH
WILKINS SAMUEL LEE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		509			OTH
WILLIAMS CHIQUITA YOSANA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		504			OTH
WILLIAMS JAMES T / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		948			OTH
WILLIAMS PAIGE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		620			OTH
WILLIAMS ROSHARWIN L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		865			OTH
WILLIAMS VICKY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		299			OTH
WILLIAMSON LUKE P / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		667			OTH

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WILLIAMSON MARY KATHRYN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		58			OTH
WILLIAMSON MARY KATHRYN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		645			OTH
WILSON CANDACE CELESTE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		279			OTH
WILSON RICHARD H / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		294			OTH
WILSON STEVE ALAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		180			OTH
WINN ROBERT E JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		311			OTH
WINSTEAD SANDY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		881			OTH
WISE JOSHUA S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,093			OTH
WOOD APRIL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,276			OTH
WRIGHT CHASITY L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		924			OTH
YEHOSHUA ADAM BLAUCH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		153			GEN
YOSTE III EDWARD SCOTT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		85			GEN
YOUNG VELDORE F / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		110			OTH
YURTKURAN SHAUN E / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		435	300,500	300,500	OTH
TOTAL 61653 Personnel Services Contracts-Travel		299,929	300,500	300,500	
61658 Persnnel Services Contracts-Other Fees SPAHRS					
ALLEN CODY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		2,405			FED
ANTHONY PHILIP / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,588			OTH
ARRINGTON AMY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,770			OTH
ARRINGTON MALISSA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		120			OTH
ATKINS BRANDON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		105			OTH
BATES JASON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		560			FED
BISHOP MATTHEW / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,910			OTH
BLACKMON ALIZABETH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		470			OTH
BLACKMON TRENTON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		285			OTH
BROWN IAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		200			FED

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BURNHAM CINDY / Contract Worker Wages <i>Comp. Rate: \$23.93/hour</i>		23,356			GEN
BURNHAM CINDY / Contract Worker Wages <i>Comp. Rate: \$23.93/hour</i>	Y	1,436			OTH
BURNHAM JEREMY / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		22,279			OTH
BUSH JAMES / Law Clerk <i>Comp. Rate: \$15.01/hour</i>		9,179			FED/OTH
BYARS GEORGE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		335			OTH
CALHOUN ALEX / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		50			OTH
CARTER PHILLIP / Contract Worker Wages <i>Comp. Rate: \$36.34/hour</i>	Y	34,995			OTH
CLARK JESSICA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		2,350			OTH
COLEMAN PARKER / Intern <i>Comp. Rate: \$9.00/hour</i>		4,325			OTH
COLEMAN TAYLOR / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		945			OTH
COLLINS RILEY / Intern <i>Comp. Rate: \$9.00/hour</i>		1,449			OTH
CREEKMORE CALLIE / Intern <i>Comp. Rate: \$9.00/hour</i>		1,656			OTH
DABBS WYATT / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		665			OTH
DALEY SARAH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		4,159			OTH
DAVIS DURAN / Contract Worker Wages <i>Comp. Rate: \$12.00/hour</i>		10,704			OTH
DELEON BRADLEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		30			FED
ECHOLS DONNA / Contract Worker Wages <i>Comp. Rate: \$75.00/hour</i>		50,550			OTH
ECKFORD MAUDINE / Contract Worker Wages <i>Comp. Rate: \$32.50/hour</i>	Y	8,564			OTH
ELROD NICK / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,265			FED
EMFINGER RACHEL / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,865			OTH
FARMER CRAIG / Contract Worker Wages <i>Comp. Rate: \$32.50/hour</i>		12,058			OTH
FAULK AUBREY / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		20,380			OTH
FLETCHER DAVID / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		2,085			OTH
FORD JOHN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		730			OTH
FRAZIER LAUREN / Intern <i>Comp. Rate: \$9.00/hour</i>		592			OTH
FUGETT LACI / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,933			OTH

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FULLER SARA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		135			OTH
GALLOWAY TEEKEETA / Contract Worker Wages <i>Comp. Rate: \$14.00/hour</i>		24,346			OTH
GIDDY ZACHERY / Intern <i>Comp. Rate: \$9.00/hour</i>		1,697			OTH
GILL CURRIE / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		25,768			OTH
GLASS GERALD / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		4,245			OTH
GOLDEN LAREESE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		3,475			OTH
GORE BILLY / Contract Worker Wages <i>Comp. Rate: \$36.34/hour</i>	Y	36,994			OTH
GUNN PAUL / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,080			OTH
HALL AUSTIN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,805			OTH
HALL WESLEY / Intern <i>Comp. Rate: \$10.00/hour</i>		10,935			OTH
HARGROVE AMANDA / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		2,070			OTH
HATHORN AYRION / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,058			FED
HAWKINS RAVEN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		883			FED
HERRING IV JOHNNIE / Contract Worker Wages <i>Comp. Rate: \$18.00/hour</i>		29,844			OTH
HILL DONTE / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,910			OTH
HILTON NOAH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,480			FED
HODGES SETH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		280			OTH
HOMMELL ARRON / Law Clerk <i>Comp. Rate: \$15.00/hour</i>		3,405			FED/OTH
IVORY DEJA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		505			OTH
JACKSON WILLIAM / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		975			OTH
JANSSEN WILLIAM / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		90			OTH
JERSCHIED ERICH / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		2,165			OTH
JOHNSON PAMELA / Contract Worker Wages <i>Comp. Rate: \$75.00/hour</i>		35,213			OTH
JOHNSON RICHERISH / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,400			OTH
JONES GRACIE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		70			OTH
JONES KAITLIN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,270			FED

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JONES SHENEKA / Contract Worker Wages <i>Comp. Rate: \$25.00/hour</i>		12,600			OTH
KELLY ALYSSA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,270			FED
KENNEDY BLAIR / Law Clerk <i>Comp. Rate: \$15.00/hour</i>		9,098			FED/OTH
KERSH KELLY / Contract Worker Wages <i>Comp. Rate: \$30.00/hour</i>		59,988			OTH
KIRKMAN WILLIAM / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		80			OTH
KNIGHT JAUAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,108			FED
LOWERY LAUREN / Intern <i>Comp. Rate: \$10.00/hour</i>		5,100			OTH
LYNCH ADAM / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		4,860			OTH
LYNCH ADAM / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		10,260			FED/OTH
MABRY SAMSON / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		16,215			OTH
MARSALIS DESTINY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		2,315			OTH
MCBRIDE ASHLYNN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		100			OTH
MCCLINTON MARK / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		4,470			OTH
MCKAY SAMUEL / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,830			OTH
MCWHORTER SHERRY / Contract Worker Wages <i>Comp. Rate: \$30.00/hour</i>	Y	11,871			FED
MITCHELL DAVID / Intern <i>Comp. Rate: \$9.00/hour</i>		1,719			OTH
MORRIS JESSICA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		200			OTH
NASH CEDRIC / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		2,380			OTH
NETTERVILLE ALICIA / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		2,120			OTH
NEWELL ALISHA / Intern <i>Comp. Rate: \$8.00/hour</i>		1,672			OTH
PAGE ROBERT / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		90			FED
PARTRIDGE REESE / Contract Worker Wages <i>Comp. Rate: \$32.50/hour</i>	Y	8,710			GEN
PARTRIDGE REESE / Contract Worker Wages <i>Comp. Rate: \$32.50/hour</i>	Y	3,933			OTH
PATE HALEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		370			OTH
PATE VICTORIA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		685			OTH
PHILLIPS TAYLOR / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		640			OTH

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PICKETT ELIZABETH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,105			OTH
POND DIXIE / Intern <i>Comp. Rate: \$10.00/hour</i>		1,470			OTH
RAYMOND BRYAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		60			FED
REJEBIAN MICHAEL / Contract Worker Wages <i>Comp. Rate: \$81.25/hour</i>		39,000			OTH
RHODES ALLY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		250			OTH
RHODES EMILY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		190			OTH
RICHARDSON DAMION / Intern <i>Comp. Rate: \$9.00/hour</i>		5,450			OTH
RILEY KATELYN / Law Clerk <i>Comp. Rate: \$15.01/hour</i>		1,734			FED/OTH
RING RACHAEL / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		25,406			OTH
RUNNELS EMILY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,770			OTH
RUSHING IRA / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,440			OTH
SANDERSON JORDAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,940			FED
SANDS JOSHUA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		180			FED
SMITH ALYSSA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		300			FED
SNYDER EDWIN / Contract Worker Wages <i>Comp. Rate: \$36.34/hour</i>	Y	33,587			OTH
TEMPLE MICHAEL / Intern <i>Comp. Rate: \$9.00/hour</i>		1,692			OTH
THOMAS LADEZIA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,465			FED
TOWNSEND TAYLOR / Intern <i>Comp. Rate: \$10.00/hour</i>		715			OTH
TUCKER BRANDON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,703			FED
URBAN JENNIFER / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,480			OTH
WASHINGTON RONTARUS / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		40			OTH
WEEKS TANNER / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		160			OTH
WHITE MARVIN / Contract Worker Wages <i>Comp. Rate: \$32.50/hour</i>		26,715			GEN
WHITE MARVIN / Contract Worker Wages <i>Comp. Rate: \$32.50/hour</i>		2,243			OTH
WHITE PEYTON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		190			OTH
WILLIAMS DESTINI / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,270			FED

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WILLIAMS HEATHER / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		26,220			OTH
WILSON VICKI / Contract Worker Wages <i>Comp. Rate: \$21.26/hour</i>	Y	12,671			GEN
WILSON VICKI / Contract Worker Wages <i>Comp. Rate: \$21.26/hour</i>	Y	468			OTH
WOOTTEN MEGAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,180			OTH
YOSTE III EDWARD / Legal Intern <i>Comp. Rate: \$14.52/hour</i>		2,954	780,000	780,000	OTH
TOTAL 61658 Persnnel Services Contracts-Other Fees SPAHRS		<u><u>779,178</u></u>	<u><u>780,000</u></u>	<u><u>780,000</u></u>	
61660 Court Costs & Court Reporters					
ADDISON VANESSA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,600			GEN
ALLEN SHARRON F / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		4,180			GEN
STATE TREASURER 3475* / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		540			GEN
ASKEW FRAN / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		2,296			GEN
ASPIRE REPORTING LLC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		685			GEN
ASPIRE REPORTING LLC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		200			OTH
AT&T / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		1,000			GEN
BANK OF WIGGINS / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		1,341			GEN
BANKPLUS - RIDGELAND / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		141			GEN
BANKPLUS - RIDGELAND / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		143			FED/OTH
BOLIVAR CTY CIRCUIT CLERK / Court Fees <i>Comp. Rate: Standard Fee Rate</i>		1,345			GEN
BOND CHERIE G / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		139			GEN
BOWERS COURT REPORTING LLC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		86			GEN
BROOKS COURT REPORTING INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		223			GEN
CHOICE PROFESSIONAL OVERNIGHT / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		3,145			GEN
CITIZENS NATL BANK-MERIDIAN / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		68			FED/OTH
CLEVELAND STATE BANK / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		144			FED/OTH
COAST-WIDE REPORTERS / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		50			GEN
COMMUNITY BANK - COAST / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		94			OTH

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COUNTY COURT REPORTERS, INC. / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		338			GEN
DALLAS PRINTING INC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		235			GEN
DAVIS STANITIA W DPM / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,200			GEN
DAVIS TODD J / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,450			GEN
DEBBIE A. DENNY, CSR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		128			GEN
EMM INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		429			GEN
ESQUIRE DEPOSITION SOLUTIONS / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		3,152			GEN
FIRST FINANCIAL BANK / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		322			FED/OTH
GRETA HARRIS / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		26			OTH
HABERSTROH MICHELLE PHILLEY / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		129			GEN
HANCOCK BANK - GULFPORT / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		19			GEN
HANCOCK BANK - GULFPORT / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		153			FED/OTH
HATTIESBURG CLINIC PA / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		74			OTH
HEALTHPORT TECHNOLOGIES LLC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		14			GEN
HEALTHPORT TECHNOLOGIES LLC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		209			OTH
HEALTHPORT TECHNOLOGIES LLC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		31			OTH
HEALTHPORT TECHNOLOGIES LLC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		14			FED/OTH
HINDS CTY CHANCERY CLERK / Court Fees <i>Comp. Rate: Standard Fee Rate</i>		76			GEN
HINDS CTY CIRCUIT CLERK DIST 1 / Court Fees <i>Comp. Rate: Standard Fee Rate</i>		50			GEN
HORNE DANETTE / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		728			GEN
IOD INCORPORATED / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		29			OTH
JACKSON CTY CHANCERY CLERK / Court Fees <i>Comp. Rate: Standard Fee Rate</i>		1,556			GEN
LAFAYETTE CTY HEALTH DEPT / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		11			FED/OTH
LALISA L. LINDEMANN, CSR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		24			FED/OTH
LARSON KAREN MARTIN / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		59			FED/OTH
LEGALINK INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		3,207			GEN

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
LOGAN REPORTING / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		495			GEN
LUMLEY THERESA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		24			GEN
MCINTOSH LINDSEY PATTERSON / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		135			GEN
MORRIS GINA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		319			GEN
MOSS ANITA M / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		58			GEN
P. & W. BARRETT LAWYERS, PLLC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		208			GEN
PATSY AINSWORTH REPORTING SERV / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		235			GEN
PHILLIPS EDIE M / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		886			GEN
PLANTERS BANK & TRUST COMPANY / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		111			FED/OTH
QUINN TRUDIE / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		148			GEN
RAYBORN HARVEY J / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		2,056			GEN
RAYBORN HARVEY J / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,207			OTH
RENASANT BANK / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		64			FED/OTH
RHONDA B. WETZEL / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		130			FED/OTH
RODGERS ANN / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		520			GEN
RUSSELL REGINA D / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		419			GEN
SEGURA R MIKE / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		80			GEN
SHANNON BEAVER / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		9			GEN
SMITH KIMBERLY P / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		338			GEN
STAT IMAGING SOLUTIONS / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		157			FED/OTH
STATE TREASURER 3051* / Court Fees <i>Comp. Rate: Standard Fee Rate</i>		5,077			GEN
STATE TREASURER 3051* / Court Fees <i>Comp. Rate: Standard Fee Rate</i>		150			OTH
STATE TREASURER 3051* / Court Fees <i>Comp. Rate: Standard Fee Rate</i>		20			OTH
TAMIKA BARTEE, BCR, CSR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		266			GEN
TRIALVISION/DEPOVISION LTD. / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		324			GEN
TRUSTMARK NATL BANK-JACKSON / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		344			GEN

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
TRUSTMARK NATL BANK-JACKSON / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		76			OTH
WOLVERTON BRENDA D / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		168			GEN
WREN ESTELLA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		390			GEN
YAHOO! CUSTODIAN OF RECORDS / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		40	45,620	45,620	GEN
TOTAL 61660 Court Costs & Court Reporters		<u><u>45,537</u></u>	<u><u>45,620</u></u>	<u><u>45,620</u></u>	
61661 Recording & Notary Fees					
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		561			GEN
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		392			OTH
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		144			OTH
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		105	1,210	1,210	FED/OTH
TOTAL 61661 Recording & Notary Fees		<u><u>1,202</u></u>	<u><u>1,210</u></u>	<u><u>1,210</u></u>	
61663 Witness Fees & Expenses					
CONSTANTINO G MENDIETA MD PA / Expert Trial Witness <i>Comp. Rate: \$400.00/hour</i>		6,080			OTH
MACVAUGH GILBERT S III / Expert Trial Witness <i>Comp. Rate: \$250.00/hour</i>		7,875			OTH
ROOT PAVEMENT TECHNOLOGY INC / Expert Fees <i>Comp. Rate: \$200.00/hour</i>		21,360			OTH
STANTEC CONSULTING SERVICES / Expert Fees <i>Comp. Rate: \$200.00/hour</i>		3,252			OTH
UNIV MEDICAL CENTER / Expert Fee / Medical <i>Comp. Rate: Standard Fee Rate</i>		1,351	39,970	39,970	GEN
TOTAL 61663 Witness Fees & Expenses		<u><u>39,918</u></u>	<u><u>39,970</u></u>	<u><u>39,970</u></u>	
61670 Laboratory & Testing Fees					
MEA DRUG TESTING CONSORTIUM / Laboratory & Testing Fees <i>Comp. Rate: Standard Fee Rate</i>		275			GEN
STATE TREASURER 3713 * / Laboratory & Testing Fees <i>Comp. Rate: Standard Fee Rate</i>		300			GEN
STATE TREASURER 3713 * / Laboratory & Testing Fees <i>Comp. Rate: Standard Fee Rate</i>		150	800	800	FED/OTH
TOTAL 61670 Laboratory & Testing Fees		<u><u>725</u></u>	<u><u>800</u></u>	<u><u>800</u></u>	
61680 Temporary Employment Fees					
TOTAL 61680 Temporary Employment Fees					

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61681 Speaker Fees / Trainer Fees					
ADELE LYONS / Trainer/Speaker/Presenter Fee		250			OTH
<i>Comp. Rate: Flat Rate</i>					
ERIC LEAFBLAD / Trainer/Speaker/Presenter Fee		295			OTH
<i>Comp. Rate: Flat Rate</i>					
GRIEFWORK CENTER, INC. / Trainer/Speaker/Presenter Fee		1,500			OTH
<i>Comp. Rate: Flat Rate</i>					
LOCKRIDGE THOMAS L / Trainer/Speaker/Presenter Fee		750			OTH
<i>Comp. Rate: Flat Rate</i>					
MENTAL HEALTH-STATE TREASURER 3371 / Trainer/Speaker/Presenter Fee		2,500			OTH
<i>Comp. Rate: Flat Rate</i>					
ROBERT E. MCGUIRE / Trainer/Speaker/Presenter Fee		850	6,500	6,500	OTH
<i>Comp. Rate: Flat Rate</i>					
TOTAL 61681 Speaker Fees / Trainer Fees		6,145	6,500	6,500	
61683 Contract Worker - FICA Match					
CONTRACT WORKER / FICA MATCH / FICA Match		54			OTH
<i>Comp. Rate: Set by Gov't</i>					
CONTRACT WORKER FICA MATCH / FICA Match		16,720			GEN
<i>Comp. Rate: Set by Gov't</i>					
CONTRACT WORKER FICA MATCH / FICA Match		66,566			OTH
<i>Comp. Rate: Set by Gov't</i>					
CONTRACT WORKER FICA MATCH / FICA Match		203			OTH
<i>Comp. Rate: Set by Gov't</i>					
CONTRACT WORKER FICA MATCH / FICA Match		386			OTH
<i>Comp. Rate: Set by Gov't</i>					
CONTRACT WORKER FICA MATCH / FICA Match		2,531			OTH
<i>Comp. Rate: Set by Gov't</i>					
CONTRACT WORKER FICA MATCH / FICA Match		785			FED/OTH
<i>Comp. Rate: Set by Gov't</i>					
CONTRACT WORKER FICA MATCH / FICA Match		914	88,200	88,200	OTH
<i>Comp. Rate: Set by Gov't</i>					
TOTAL 61683 Contract Worker - FICA Match		88,159	88,200	88,200	
61690 Other Fees & Services					
AUTO TRIM DESIGN OF MISS-LOU / Other Fees & Services		1,302			GEN
<i>Comp. Rate: Standard Fee Rate</i>					
AUTO TRIM DESIGN OF MISS-LOU / Other Fees & Services		519			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
AUTO TRIM DESIGN OF MISS-LOU / Other Fees & Services		245			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
BUSINESS COMMUNICATIONS INC / Other Fees & Services		3,901			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
DIRECTV INC / Other Fees & Services		1,384			GEN
<i>Comp. Rate: Standard Fee Rate</i>					
E-FIRE INC / Other Fees & Services		2,279			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
GEIGER BROS / Other Fees & Services		50			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
HAMMONS JAMES S / Other Fees & Services		965			FED/OTH
<i>Comp. Rate: Standard Fee Rate</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
HAMMONS JAMES S / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		420			OTH
J & J SPECIALTY ADVERTISING CO / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		215			OTH
MCMILLAN STAMP & SIGN CO INC / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		65			OTH
MOTOROLA / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		209			OTH
MS WHOLESALE TROPHIES / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>					OTH
NICK STRICKLAND'S QUICK PRINT / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		120			OTH
NIX FIRE INC / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		450			GEN
POSTAGE SAVERS INC / Opinions Outline Mailing <i>Comp. Rate: Standard Fee Rate</i>		1,324			GEN
PRIORITY 1 TECHNOLOGIES / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		5,460			GEN
PRIORITY 1 TECHNOLOGIES / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		5,105			OTH
PRIORITY 1 TECHNOLOGIES / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		3,415			FED/OTH
PRIORITY 1 TECHNOLOGIES / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		1,260			OTH
SHANK COMMUNICATION COMPANY / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		1,270			OTH
SHANK COMMUNICATION COMPANY / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		958			OTH
STATE TREASURER 3475 * / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		91			GEN
STATE TREASURER 3475 * / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		457	1,032,000	32,000	OTH
TOTAL 61690 Other Fees & Services		<u><u>31,464</u></u>	<u><u>1,032,000</u></u>	<u><u>32,000</u></u>	
GRAND TOTAL (61600-61699)		2,456,266	7,338,468	6,338,468	

VEHICLE PURCHASE DETAILS

Attorney General's Office

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
Passenger Vehicles					
63310 Passenger, Lower Middle					
2016	FORD	NEW INVESTIGATOR	INVESTIGATIONS	New	23,200
2016	FORD	NEW INVESTIGATOR	INVESTIGATIONS	New	23,200
2016	FORD	KENDRICK	INVESTIGATIONS	Replace	23,200
2016	FORD	RUBISOFF	INVESTIGATIONS	Replace	23,200
2016	FORD	FERGUSON	INVESTIGATIONS	Replace	23,200
2016	FORD	SANDERSON	INVESTIGATIONS	Replace	23,200
2016	FORD	WILSON	INVESTIGATIONS	Replace	23,200
2016	FORD	NEW INVESTIGATOR	INVESTIGATIONS	Replace	23,200
2016	FORD	JOHNSON	INVESTIGATIONS	Replace	23,200
2016	FORD	ODOM	INVESTIGATIONS	Replace	23,200
2016	DODGE	BERTHAY	INVESTIGATIONS	Replace	17,200
TOTAL PASSENGER VEHICLES					249,200
TOTAL VEHICLE REQUEST					249,200

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

Attorney General's Office

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	MIDSIZE SEDAN	2013	DODGE	WILLIAMS	INVESTIGATIONS	CLASSIFIED	22,985	22,985		
P	MIDSIZE SEDAN	2012	CHEV IMPALA	KENDRICK	INVESTIGATIONS	CLASSIFIED	43,998	22,000		Y
P	MIDSIZE SEDAN	2009	CHEV IMPALA	FORTUNE	INVESTIGATIONS	CLASSIFIED	77,537	15,508	Y	
P	TRUCK	2014	FORD F150	WALLACE	INVESTIGATIONS	CLASSIFIED	5,417	5,417		
P	TRUCK	2004	FORD LGT F	LUCKEY	INVESTIGATIONS	CLASSIFIED	167,118	16,712	Y	
P	MIDSIZE SEDAN	2010	DODGE	RUBISOFF	INVESTIGATIONS	CLASSIFIED	88,384	22,096		
P	MIDSIZE SEDAN	2014	DODGE	WATKINS	INVESTIGATIONS	CLASSIFIED	10,748	10,748		
P	MIDSIZE SEDAN	2014	DODGE	TILLMAN	INVESTIGATIONS	CLASSIFIED	10,151	10,151		
P	MIDSIZE SEDAN	2009	CHEV IMPALA	THOMAS	INVESTIGATIONS	CLASSIFIED	95,577	19,115	Y	
P	TRUCK	2009	FORD LGT F	WELCH	INVESTIGATIONS	CLASSIFIED	118,352	23,670	Y	
P	SUV	2014	FORD EXPLORER	DELGADO	INVESTIGATIONS	CLASSIFIED	7,519	7,519		
P	MIDSIZE SEDAN	2014	CHEV IMPALA	DOMINO	INVESTIGATIONS	CLASSIFIED	5,290	5,290		
P	TRUCK	2014	DODGE RAM	FOSTER	INVESTIGATIONS	CLASSIFIED	3,121	3,121		
P	MINIVAN	2012	DODGE	FERGUSON	INVESTIGATIONS	CLASSIFIED	61,071	30,536		Y
P	TRUCK	2009	FORD LGT F	LILLEY	INVESTIGATIONS	CLASSIFIED	107,187	21,437	Y	
P	MIDSIZE SEDAN	2010	DODGE	PATRICK	INVESTIGATIONS	CLASSIFIED	128,348	32,087	Y	
P	SUV	2014	FORD EXPLORER	THOMPSON	INVESTIGATIONS	CLASSIFIED	25,409	25,409		
P	MIDSIZE SEDAN	2014	CHEV IMPALA	STATHAM	INVESTIGATIONS	CLASSIFIED	6,900	6,900		
P	SUV	2009	GRAND	HOUSTON	INVESTIGATIONS	CLASSIFIED	110,912	22,182	Y	
P	MIDSIZE SEDAN	2014	DODGE	SPELL	INVESTIGATIONS	CLASSIFIED	15,703	15,703		
P	MIDSIZE SEDAN	2012	CHEV IMPALA	SANDERSON	INVESTIGATIONS	CLASSIFIED	97,696	48,848		Y
P	SUV	2014	FORD EXPLORER	TURNAGE	INVESTIGATIONS	CLASSIFIED	17,356	17,356		
P	MIDSIZE SEDAN	2013	CHEV IMPALA	FLOWERS	INVESTIGATIONS	CLASSIFIED	34,264	17,132		
P	MIDSIZE SEDAN	2013	DODGE	DENSON	INVESTIGATIONS	CLASSIFIED	27,137	13,569		
P	SUV	2014	CHEV TAHOE	LEAVITT	INVESTIGATIONS	CLASSIFIED	15,851	15,851		
P	MIDSIZE SEDAN	2013	DODGE	MILSAP	INVESTIGATIONS	CLASSIFIED	22,056	11,028		
P	SUV	2014	FORD EXPLORER	EDGAR	INVESTIGATIONS	CLASSIFIED	18,094	18,094		
P	SUV	2014	FORD EXPLORER	MOORE	INVESTIGATIONS	CLASSIFIED	19,513	19,513		
P	MIDSIZE SEDAN	2010	DODGE	WILSON	INVESTIGATIONS	CLASSIFIED	74,601	18,650		Y
P	TRUCK	2014	DODGE RAM	WARE	INVESTIGATIONS	CLASSIFIED	12,597	12,597		

AS OF JUNE 30, 2014

Attorney General's Office

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	TRUCK	2014	DODGE RAM	MCDIVITT	INVESTIGATIONS	CLASSIFIED	5,165	5,165		
P	MIDSIZE SEDAN	2009	CHEV IMPALA	YOUNG	INVESTIGATIONS	CLASSIFIED	118,886	23,777	Y	
P	MIDSIZE SEDAN	2014	DODGE	TATE	INVESTIGATIONS	CLASSIFIED	10,934	10,934		
P	MIDSIZE SEDAN	2013	CHEV IMPALA	BROWN	INVESTIGATIONS	CLASSIFIED	27,456	13,728		
P	TRUCK	2014	DODGE RAM	MCCLUSKEY	INVESTIGATIONS	CLASSIFIED	6,722	6,722		
P	MIDSIZE SEDAN	2013	DODGE	CRIBB	INVESTIGATIONS	CLASSIFIED	50,488	25,244		
P	TRUCK	2011	CHEV	ODOM	INVESTIGATIONS	CLASSIFIED	85,913	28,638		Y
P	SUV	2014	FORD EXPLORER	FRAZIER	INVESTIGATIONS	CLASSIFIED	28,860	28,860		
P	SUV	2009	GRAND	BERTHAY	INVESTIGATIONS	CLASSIFIED	80,843	16,169		Y
P	SUV	2009	GRAND	BEAVER	INVESTIGATIONS	CLASSIFIED	132,238	26,448	Y	
P	MIDSIZE SEDAN	2014	DODGE	SPENCE	INVESTIGATIONS	CLASSIFIED	8,809	8,809		
P	MIDSIZE SEDAN	2013	DODGE	FISHER	INVESTIGATIONS	CLASSIFIED	38,082	19,041		
P	MIDSIZE SEDAN	2014	CHEV IMPALA	GREEN	INVESTIGATIONS	CLASSIFIED	8,770	8,770		
P	SUV	2009	GRAND	MANGUS	INVESTIGATIONS	CLASSIFIED	113,497	22,699	Y	
P	TRUCK	2013	FORD LGT F	MARDIS	INVESTIGATIONS	CLASSIFIED	20,973	10,487		
P	MIDSIZE SEDAN	2013	CHEV IMPALA	ROGERS	INVESTIGATIONS	CLASSIFIED	37,764	18,882		
P	MIDSIZE SEDAN	2010	FORD FUSION	MASON	INVESTIGATIONS	CLASSIFIED	117,792	29,449	Y	
P	SUV	2014	CHEV TAHOE	MOTORPOOL	INVESTIGATIONS	CLASSIFIED	7,168	7,168		
P	MIDSIZE SEDAN	2010	FORD FUSION	MOTORPOOL	INVESTIGATIONS	CLASSIFIED	75,943	18,986		Y
P	MIDSIZE SEDAN	2010	FORD FUSION	JOHNSON	INVESTIGATIONS	CLASSIFIED	85,306	21,327		Y

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST
2016 BUDGET REQUEST**

Attorney General's Office
Name of Agency

Houston Office
Public Integrity Division

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Attorney General's Office
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : SUPPORTIVE SERVICES	Cost Continuation		
		Total	_____
Program # 2 : TRAINING	Cost Continuation		
		Total	_____
Program # 3 : LITIGATION	Restoration of General Funds		
		Contractual	-500,000
		Total	-500,000
		General Funds	760,255
		St.Sup.Special Funds	-500,000
		Other Special Funds	-760,255
Program # 4 : OPINIONS	Cost Continuation		
		Total	_____
Program # 5 : STATE AGENCY CONTRACTS	Cost Continuation		
		Total	_____
Program # 6 : INSURANCE INTEGRITY ENFORCEMENT	Cost Continuation		
		Total	_____
Program # 7 : OTHER MANDATED PROGRAMS	Cost Continuation & Decrease		
		Contractual	-500,000
		Total	-500,000
		St.Sup.Special Funds	-500,000
Program # 8 : CRIME VICTIMS COMPENSATION	Cost Continuation		
		Total	_____

CAPITAL LEASES

Attorney General's Office
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Attorney General's Office

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(210,242)				(210,242)
TRAVEL	(7,405)				(7,405)
CONTRACTUAL SERVICES	(40,033)				(40,033)
COMMODITIES	(5,954)				(5,954)
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(263,634)				(263,634)